

# **COST RECOVERY STUDY FINDINGS**

## **PHASE II REPORT**

January 2006

*Draft*



CITY OF LONG BEACH

## Table of Contents

Section	Page
I. Executive Summary	
Introduction	1
Study Scope & Objectives	1
Study Findings	2
Methodology	6
Economic & Policy Considerations	7
Report Organization	8
II. Planning	9
III. Building	21
IV. Engineering	38
V. Code Enforcement	45
VI. Health	48
VII. Fire	65
VIII. Police	78
IX. Parks, Recreation and Marine	85

# **I. Executive Summary**

## **Introduction**

Public Resource Management Group, LLC (PRM) is pleased to present the City of Long Beach with this summary of findings for the cost of services study for some of the City's fee-related activities.

The last comprehensive review of user fee costs was conducted in 1991. Since that time the City has conducted benchmarking surveys and set its fees in the median of what neighboring cities charge. The city is now interested in identifying the true cost of providing various fee-related services, and exploring the possibility of modifying current fees to better reflect the increasing cost of providing services. In June 2004, the city contracted with PRM to perform a detailed cost analysis using the adopted 2005 Fiscal Year budget and staffing information. Fees should continue to be reviewed on a regular basis and adjusted based on established city policy on user fee cost recovery.

This report is the culmination of the past eighteen months of work between PRM and city management and staff. PRM would like to take this opportunity to acknowledge all city management and staff who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly its success.

## **Study Scope and Objectives**

This study included a review of fee-for-service activities within the following departments:

Planning and Building  
Public Works – Engineering Bureau  
Police  
Parks, Recreation & Marine

Community Development - Code Enforcement  
Health and Human Services  
Fire

It should be noted that there may be other fees currently listed on the city's fee schedule that are not included in this study. Fees may not have been analyzed for a number of reasons, e.g.:

- Services that are not related to General Fund activities
- Some services are not performed regularly enough to provide reliable statistical information,
- They are impact fees
- They are fees for vehicle or equipment use

It should also be noted that several services are analyzed at the program level and these programs may include a number of individual fees. In such cases, individual fees would not be called out in the study; rather, the recommended adjustments identified in the study would apply to all fees that fall within a program.

For the reasons stated above, the departments should use this study to assist in revising the current fee schedules, but this study should not completely replace the existing documents.

The study was performed under the general direction of Financial Management with the participation of the above-mentioned departments. The primary goals of the study were to:

- Define what it costs the city to provide various fee-related services.
- Identify service areas where the city might adjust fees based on the full cost of services and other economic or policy considerations.
- Develop revenue projections based on recommended increases (or decreases) to fees.
- Provide a comparison with what other jurisdictions are charging for similar services.

The information summarized in this report addresses each of these issues and provides the City of Long Beach with the tools necessary to make informed decisions about possible fee adjustments and the resulting impact on general fund revenues.

## **Study Findings**

While the purpose of this study is to identify the cost of fee-related activities, one of the outcomes of the analysis is a complete picture of the full cost of all services provided. It's necessary to identify *all* costs, whether fee-related or not, so that there is a fair distribution of all citywide and departmental overhead costs (discussed in the following section of this report) across all activities, ensuring a clear relationship between the cost of the service and the fee that is charged. No service should be burdened with costs that cannot be directly or indirectly associated with that service.

Therefore, the first task in this study is to separate the fee-for-service activities from the non-fee activities. Some non-fee related activities are appropriately funded by general fund monies (or other special revenue sources), such as most public safety services, capital projects, or many of the services provided by Parks, Recreation and Marine. The costs of these other services are identified and set aside from the user fee services.

Exhibit I below displays the split of the costs of each department for user fee related services into either user fee-related or other service costs. Of the \$182 million in total costs analyzed, \$29 million (or 16%) of that total is related to user fee services. It is this \$29 million that is the focus of this study and this represents the total potential of user fee-related revenues for the City of Long Beach.

**Exhibit I**

**City of Long Beach  
Total Costs by User Fee Area  
2005/2006**

<i>Department</i>	<i>Costs Studied</i>	<i>Costs, User Fee Services</i>		<i>Costs, Non-Fee Services<sup>1</sup></i>	
Planning	\$4,378,233	\$3,597,422	82%	\$780,811	18%
Building	\$7,008,588	\$7,008,588	100%	\$0	0%
PW - Engineering	\$17,885,027	\$752,913	4%	\$17,132,114	96%
Code Enforcement	\$4,950,913	\$61,067	1%	\$4,889,846	99%
Health	\$7,941,325	\$3,956,619	50%	\$3,984,706	50%
Fire	\$57,296,410	\$2,692,371	5%	\$54,604,039	95%
Police	\$35,209,816	\$571,468	2%	\$34,638,348	98%
Parks, Recreation & Marine	\$47,411,522	\$10,433,570	22%	\$36,977,952	78%
<b>Grand Total:</b>	<b>\$182,081,834</b>	<b>\$29,074,018</b>	<b>16%</b>	<b>\$153,007,816</b>	<b>84%</b>

These figures reflect budgeted appropriations plus indirect allocations for the fees related bureaus

The next step in the process is to identify the source of funds for the user fee services. Exhibit II below breaks down the \$29 million in user fee services between costs that are recovered through current user fee charges and costs that are subsidized by the general fund. Overall, the city is experiencing a 63% cost recovery level for its fee-related services for the services that were studied. Within each department, cost recovery levels range from 25% for the Police Department to 94% for the Fire Department. At the individual fee level, recoveries range from 0% to an over-recovery of costs for selected fees. The information about individual fees may be found in subsequent sections of this report.

Exhibit II indicates that the general fund is subsidizing fee activities by approximately \$10.8 million. This \$10.8 million represents a "window of opportunity" for the city to increase fees and general fund revenues, with a corresponding decrease in the subsidization of services.

**Exhibit II**

**City of Long Beach  
Source of Funds  
- User Fee Activities -  
2005/2006**

<b>Department</b>	<b>Costs, User Fee Services</b>	<b>Current Fees</b>		<b>Not Funded by User Fees</b>	
Planning	\$3,597,422	\$2,545,964	71%	\$1,051,458	29%
Building	\$7,008,588	\$5,402,572 <sup>1</sup>	77%	\$1,606,016	23%
PW - Engineering	\$752,913	\$398,126	53%	\$354,787	47%
Code Enforcement	\$61,067	\$56,970	93%	\$4,097	7%
Health	\$3,956,619	\$2,614,220	66%	\$1,342,399	34%
Fire	\$2,692,371	\$2,524,803	94%	\$167,568	6%
Police	\$571,468	\$141,690	25%	\$429,778	75%
Parks, Recreation & Marine	\$10,433,570	\$4,582,823	44%	\$5,850,747	56%
<b>Grand Total:</b>	<b>\$29,074,018</b>	<b>\$18,267,168</b>	<b>63%</b>	<b>\$10,806,850</b>	<b>37%</b>

<sup>1</sup>) The "Current Fees" figure for Building of \$5,402,572 is derived by multiplying the number of permits processed from each valuation category by the average fee for each valuation category. Actual Building 2004/05 Building revenue totaled \$8,076,933.

The study's primary objective is to provide the city's decision-makers with basic data needed for setting fees. This report details the full cost of services and presents each department's proposed fees and projected revenues.

Exhibit III summarizes the report's financial analysis of the departments under study. ***Please note that these figures reflect increases above the levels most recently adopted in August of 2005 and in the adoption of the FY 06 budget.*** From the inception of our analysis through August of 2005, \$1,548,214 in fee increases or new fees have taken effect.

**Exhibit III**

**City of Long Beach  
User Fee Revenue Analysis  
2005/2006**

<i>Department</i>	<i>Costs, User Fee Services</i>	<i>Not Funded By User Fees</i>
Planning	\$3,597,422	\$1,051,458
Building	\$7,008,588	\$1,606,016
PW - Engineering	\$752,913	\$354,787
Code Enforcement	\$61,067	\$4,097
Health	\$3,956,619	\$1,342,399
Fire	\$2,692,371	\$167,568
Police	\$571,468	\$429,778
Parks, Recreation & Marine	\$10,433,570	\$5,850,747
<b>Grand Total:</b>	<b>\$29,074,018</b>	<b>\$10,806,850</b>

1) Current Fees include August 2005 early implementation adjustments and Phase 1 revenues.

2) The Building Bureau's Current Fee figure of \$5,402,572 is derived by multiplying the number of permits processed from each valuation category by the average fee for each valuation category. Actual 2004/05 Building fee revenue totaled \$8,076,933.

## Methodology

A cost of service study analyzes two components of costs: the direct costs associated with providing each fee-for-service activity, and the indirect costs that support these activities. A brief discussion of each of these components follows.

**Direct Costs.** The direct costs associated with fee-for-service activities were analyzed in great detail in this study. PRM worked with staff and management within each of the eight bureaus/departments to develop the analysis that is summarized in the following sections of this report. Fiscal year 2004/2005 budget estimates were used to identify direct costs.

The first step in the process was to identify staff time spent directly on each of the user fee activities. Each staff person that participates in a user fee services identified time spent to complete each task associated with all user fee services. Annual volume statistics were also gathered in order to develop total annual workload information. Salary and benefit dollars were assigned to the time estimates to come up with the direct staff costs.

**Indirect Costs.** A proportionate share of other operating expenses and internal department administrative costs were layered onto the direct costs as a departmental overhead. Citywide overhead costs identified in the City's cost allocation plan (described below) were also added in as indirect overhead. **These three components of costs: 1) direct salary and benefits, 2) departmental overhead, and 3) citywide overhead constitute the "fully burdened" cost of providing each service.** The cost of each activity is then compared to the fee currently charged (as of August 2005), and an under- or over-recovery of costs is identified.

**Cost Allocation Plan.** Many of the costs that support *all* city departments and services are budgeted in centralized activities such as 1) Financial Management, which provides budgeting and accounting support, and 2) Human Resources, which provides personnel services, as well as the City Manager, City Attorney, the City Auditor, Mayor/City Council, City Clerk, Civil Service and Department overhead. The costs of these activities and other centralized services are considered indirect overhead that support fee-for-service activities as well as other functions within the city.

Each year the City prepares an indirect cost allocation plan that identifies and distributes these centralized costs to all operating departments and functions within the city's organizational structure. This cost allocation plan is prepared by an independent accounting firm.



The end result is an equitable distribution of centralized indirect costs to all operating departments and funds. The indirect costs are then added to the direct costs to determine the full cost of all city operations – whether fee-related or not.

## **Economic & Policy Considerations**

Calculating the true cost of providing city services is a critical step in the process of establishing user fees and corresponding cost recovery levels. But although it is the most important factor, others must also be given consideration. City decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services as well as the community as a whole. The following economic and policy issues help illustrate these considerations.

It may be a desired public policy to establish fees at a level that permits lower income groups to participate in services that they might not otherwise be able to afford. Alternately, the City may establish discounts for those with financial hardship.

A consideration of community-wide benefit versus specific benefit should be considered for certain services (e.g. teen after-school programs, infant flu shots, senior exercise programs, etc.).

In conjunction with the second point above, the issue of who is the service *recipient* versus the service *driver* should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates city code.

Elasticity of demand is a factor in pricing certain city services; increasing the price of some services results in a reduction of demand for those services, and vice versa.

Public sector agencies have a monopoly on providing certain services within its boundaries, such as development-related services. However, other services such as recreation classes may be provided by the private sector, and therefore demand for these services is highly dependent on what else may be available at lower prices.

Pricing services can encourage or discourage certain behaviors. Some examples of this would be to establish a low fee for a water heater permit to encourage homeowners to ensure their water heater is properly installed, or setting false alarm response fees on an escalating scale to discourage multiple false alarms.

It may be impractical to establish a cost recovery system for some services or too costly to collect the fees. This is particularly true in cases where a newly proposed fee results in minimal annual revenue.

## **Report Organization**

Following are report Sections II through IX, which present findings and recommendations for each department analyzed. Each section contains a table, which displays a variety of financial information for each service: current fee, total cost, and the current subsidy. A second table, titled "Total Program Information" presents: current annual revenue, annual fee related costs, and annual subsidy.

Sections II – IX are structured using the following format:

**Findings and Recommendations.** This is a brief overview of the results of the cost analysis. Any findings of note (recommendations, limitations on what the city can charge, new fee proposals, etc) are discussed here.

**Per Unit Information.** This summary sheet provides information about each fee area analyzed within each department or division. This spreadsheet shows the annual volume of activity, the fee currently charged, the full cost calculated, the resulting cost recovery level, and current subsidy (or over-charge). The last three columns on the right display information about recommended fee increases or decreases. These recommended adjustments were proposed by each department after reviewing the cost vs. revenue analysis and any other supplemental data.

**Total Department Information.** This summary sheet reviews the same fee information and recommendations identified in the per unit information sheet, but annualizes the cost/revenue projections by multiplying that information by the annual volume of activity.

## **Planning and Building Department**

### **Planning Bureau**

The Planning Bureau is comprised of five divisions: Advance Planning, Community Planning, Environmental Planning, Historic Preservation and Zoning. All of these divisions are involved with the processing of planning applications.

- Minor projects such as conforming room additions, patio covers and fences are reviewed administratively by the Planning staff at the Planning Counter, provided the projects comply with the Zoning and Subdivision Ordinance. The Planning Bureau is making an effort to review an increasing percentage of applications administratively to increase efficiency.
- More complex projects are typically processed through the Zoning Administrator or the Planning Commission, with few projects being heard by the City Council, unless appealed.

Beginning with submittal of an application, Planning charges for its services, and can be reimbursed for those services up to their full reasonable costs.

Two items on the Department's fee schedule are not currently enforced. These two items relate to the retrieval of public records (fees #12 and #56). The City Attorney has opined that it is inappropriate to charge people to review public records.

One category on the Department's fee schedule "Final Map - New Const & Other Subdivision" has been consolidated into Fee #37 "Final Map" fee category because the fee analysis concluded that there is no cost difference between the two fees.

One category on the Department's fee schedule, Fee #75 "Costal Permit Waiver", is obsolete and is recommended for deletion from the fee schedule.

## Findings

This study identified and assigned costs to more than 100 existing, new or modified planning services. The Department's overall cost recovery rate of 71% is in the "slightly higher than average" range of most other Planning operations that we have analyzed. The majority of applications are subsidized by the general fund to some degree. A few fees, however, such as final map (#37) and continuance of a variance application (#52) are currently set above actual cost and require a fee reduction to comply with state law.

The department should adjust its existing fee schedule based on council direction on recommendations. The following summary schedule will not replace the city's existing schedule.

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Planning Bureau
2004/05

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
	1 Categorical Exemptions	Fee	500	\$125.00	86.25%	\$144.92	\$19.92
	2 Neg Dec - res 1-6 units	Fee	1	\$1,250.00	27.30%	\$4,578.50	\$3,328.50
	3 Neg Dec - res 40 units	Fee	5	\$4,650.00	99.02%	\$4,695.88	\$45.88
	4 Neg Dec - commercial	Fee	40	\$2,700.00	57.50%	\$4,695.88	\$1,995.88
	5 Neg Dec - indust.	Fee	2	\$2,700.00	57.50%	\$4,695.88	\$1,995.88
	6 Neg Dec - indust. w/ haz mat	Fee	1	\$5,200.00	110.74%	\$4,695.88	-\$504.12
	7 Neg Dec - review of \$25k tech study	Fee	1	10%	68.51%	\$3,649.33	\$3,649.23
	8 Mitigation Monitoring Plan	Fee	1	\$300.00	16.04%	\$1,870.28	\$1,570.28
a	9 City Prep. EIR	Fee	1	\$20,000.00	135.39%	\$14,772.42	-\$5,227.58
	10 Mod of Mit Measure w/ Comm Apvl	Fee	1	\$525.00	35.56%	\$1,476.57	\$951.57
	11 Continued Hearing	Fee	1	\$250.00	54.64%	\$457.55	\$207.55
	12 File Search	Fee	4	\$25.00	27.08%	\$92.34	\$67.34
	13 Est. Internet Trans. Account	Fee	1	\$28.00	no data	no data	no data
	14 Zone Change	Fee	8	\$3,400.00	57.03%	\$5,961.26	\$2,561.26
	15 GPA	Fee	8	\$3,400.00	59.58%	\$5,706.66	\$2,306.66
	16 GPA in Coastal Zone	Fee	1	\$4,400.00	77.10%	\$5,706.66	\$1,306.66
	17 Private Ordinance Amend.	Fee	1	\$4,400.00	78.62%	\$5,596.32	\$1,196.32
	18 Req. by Appl for Continuance Hearng	Fee	5	\$250.00	54.50%	\$458.71	\$208.71
	19 Rezone for GP Conformity cert by PC	Fee	7	\$750.00	44.06%	\$1,702.12	\$952.12
	20 Annexation	Fee	1	\$7,000.00	125.78%	\$5,565.47	-\$1,434.53
	21 CUP - Care Facil < 30 Units	Fee	1	\$1,000.00	24.47%	\$4,087.00	\$3,087.00
	22 CUP - Non Profit Shelter	Proposed	1	\$0.00	0.00%	\$4,087.00	\$4,087.00
	23 Other CUP's	Fee	50	\$2,000.00	48.94%	\$4,087.00	\$2,087.00
	24 CUP - Appeal to Council	Fee	7	\$1,200.00	70.36%	\$1,705.59	\$505.59
	25 CUP - Mod to Approvd pmt w/ PC hear	Fee	2	\$600.00	26.40%	\$2,273.01	\$1,673.01

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Planning Bureau
2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
26 CUP - Continued Hearing	Fee	1	\$250.00	54.50%	\$458.71	\$208.71
27 CUP - Mod to Appvd Permit/ Adm Hear	Fee	1	\$420.00	17.55%	\$2,393.34	\$1,973.34
28 Time Extension	Fee	17	\$250.00	55.79%	\$448.13	\$198.13
29 Appeal to PC	Fee	4	\$1,200.00	63.00%	\$1,904.67	\$704.67
31 AUP - Admin Use Permit	Fee	36	\$800.00	32.80%	\$2,438.96	\$1,638.96
32 Minor Modification - no hearing	Fee	41	\$350.00	98.68%	\$354.69	\$4.69
33 Establish Setback	Fee	1	\$3,400.00	59.33%	\$5,730.34	\$2,330.34
34 Tent Map - Condo Conv.	Fee	21	\$2,000+ \$100/unit	79.28%	\$2,774.93	574.93
35 Tent Map - Other	Fee	12	\$2,000+ \$100/lot	62.57%	\$3,995.77	1,495.77
36 Tent Map - Vesting	Fee	12	\$200.00	109.61%	\$182.47	-\$17.53
37 Final Map	Fee	28	\$1,100+ \$100/unit	194.32%	\$669.00	-631.00
39 Vesting Final Map	Fee	12	\$200.00	29.96%	\$667.61	\$467.61
40 Mod to Approved Tent or Final Map	Fee	1	\$1,100+ \$50/lot line	57.75%	\$2,164.44	914.44
41 Time Extension for filing final map	Fee	1	\$250.00	82.60%	\$302.68	\$52.68
42 Certificate of Compl.	Fee	9	\$200.00	27.79%	\$719.62	\$519.62
43 Merger	Fee	10	\$800.00	112.17%	\$713.23	-\$86.77
44 Minor Lot Line Adj.	Fee	13	\$800.00	71.43%	\$1,119.93	\$319.93
45 Continuance of Tent Map	Fee	1	\$200.00	56.39%	\$354.69	\$154.69
46 Cert of Exclusion for Comm. Apartment	Fee	1	\$150.00	20.84%	\$719.62	\$569.62
47 Mini Variance	Fee	20	\$400.00	17.25%	\$2,318.74	\$1,918.74
48 Other Variances	Fee	112	\$400.00	16.40%	\$2,438.96	\$2,038.96
49 Appeal to PC of Variance Denial or Cond	Fee	1	\$1,200.00	62.15%	\$1,930.68	\$730.68
50 Modification to Appvd Permit	Fee	10	\$420.00	118.41%	\$354.69	-\$65.31
51 Time Extension	Fee	1	\$250.00	70.48%	\$354.69	\$104.69
52 Continuance	Fee	1	\$250.00	174.53%	\$143.24	-\$106.76

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Planning Bureau
2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
53 Classificatn of Use	Fee	1	\$1,200.00	30.73%	\$3,904.53	\$2,704.53
54 Zoning Confirmation Letter	Fee	243	\$125.00	35.24%	\$354.69	\$229.69
55 Business License Zoning Appvl	Fee	262	\$14.00	30.69%	\$45.62	\$31.62
56 File Retrieval after Appeal Period	Fee	1	\$25.00	no data	no data	no data
57 Pay Phone Approval - 1 phone	Fee	1	\$65.00	71.25%	\$91.23	\$26.23
58 Pay Phone Zoning Appvl - Additional Pho	Fee	1	\$35.00	38.36%	\$91.23	\$56.23
59 Request for Zoning Sign Pmt - 1 Sign	Fee	450	\$80.00	87.69%	\$91.23	\$11.23
60 Request for Zoning Sign Pmt - Addl Sign	Fee	20	\$35.00	76.73%	\$45.62	\$10.62
61 Promotional Activity Sign Permit	Fee	50	\$50.00	109.61%	\$45.62	-\$4.38
62 Appeal of Sign Permits	Fee	1	\$600.00	36.34%	\$1,651.02	\$1,051.02
63 Sign Program (addn to sign fees)	Fee	1	\$450.00	39.30%	\$1,144.96	\$694.96
64 Site Plan Review - 3k sq ft	Fee	1	\$900+\$3/ 100 sq ft	53.71%	\$1,843.28	\$853.28
65 Site Plan Review - 20k sq ft	Fee	88	\$900+\$3/ 100 sq ft	74.77%	\$2,006.27	\$506.27
66 Site Plan Review - Density Bonus	Fee	1	\$2,250.00	91.37%	\$2,462.44	\$212.44
67 Site Plan Review - Concept - 3k sq ft	Fee	12	\$900+\$1.50/ 100 sq ft	47.10%	\$2,006.27	\$1,061.27
68 Site Plan Review - Concept - 20k sq ft	Fee	1	\$900+\$1.50/ 100 sq ft	58.48%	\$2,051.89	\$851.89
69 Local Dev Permit - no other pmt req.	Fee	10	\$1,000.00	41.00%	\$2,438.96	\$1,438.96
70 Local Dev Permit - other pmt req.	Fee	36	\$165.00	61.43%	\$268.58	\$103.58
71 Categorical Excl. from Coastal Act	Fee	19	\$75.00	82.21%	\$91.23	\$16.23
72 Local Coastal Dvl Pmt - sub to Coast Cor	Fee	1	\$1,075.00	72.77%	\$1,477.35	\$402.35
73 Local Coastal Plan Amend.	Fee	1	\$1,150.00	22.59%	\$5,090.33	\$3,940.33
74 Appeal from prop owner for LC Pmt	Fee	1	\$400.00	20.72%	\$1,930.68	\$1,530.68
75 Coastal Permit Waiver	Fee	1	Delete from Fee Schedule			
76 W/ no other Application	Fee	1	\$2,000.00	50.05%	\$3,995.77	\$1,995.77
77 W/ staff site plan review	Fee	1	\$500.00	415.93%	\$120.21	-\$379.79

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Planning Bureau
2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
78 W/ Commissn Site Plan, CUP, or Rezone	Fee	1	\$500.00	103.06%	\$485.15	-\$14.85
79 W/ Variance, AUP or Class of Use	Fee	1	\$1,000.00	206.12%	\$485.15	-\$514.85
80 Appeals	Fee	1	\$1,200.00	62.15%	\$1,930.68	\$730.68
81 Street Name Change	Proposed	1	\$0.00	0.00%	\$2,595.01	\$2,595.01
82 Prelim Rvw of Plan -Adv Comm - 3k sq ft	Fee	1	\$900+\$1.50 sq ft	269.16%	\$2,006.27	\$1,061.27
83 Prelim Rvw of Plan -Adv Comm - 20k sq ft	Fee	88	\$900+\$1.50 sq ft	1540.17%	\$2,006.27	\$806.27
84 CUP - Exemption Letter	Fee	86	\$250.00	48.91%	\$511.15	\$261.15
85 Developmnt Agreement	Fee	1	\$4,400.00	64.55%	\$6,816.13	\$2,416.13
86 Interim Park Use Permit	Fee	1	\$300.00	26.57%	\$1,129.04	\$829.04
87 C of A - Fences	Fee	95	\$10.00	11.69%	\$85.56	\$75.56
88 C of A - Comm. Review	Proposed	70	\$0.00	0.00%	\$85.56	\$85.56
89 C of A - Staff Review	Fee	40	\$200.00	82.39%	\$242.73	\$42.73
90 C of A - Comm. Sign	Fee	5	\$25.00	6.72%	\$372.07	\$347.07
91 C of A - Major Projects	Fee	30	\$250.00	67.19%	\$372.07	\$122.07
92 C of A - Demolition, Residential	Fee	1	\$200.00	61.26%	\$326.45	\$126.45
93 C of A - Demolition, Commercial	Fee	1	\$750.00	229.74%	\$326.45	-\$423.55
94 Appeal to PC of denial, C of A	Fee	1	\$750.00	48.54%	\$1,545.09	\$795.09
95 Mills Act Proc. 1-20 units	Fee	5	\$375/unit	197.09%	\$1,902.70	-\$1,847
96 Mills Act Proc. 21-50 units	Fee	1	\$275/unit	464.12%	\$2,073.81	-\$7,551
97 Mills Act Proc. 51-100 units	Fee	1	\$150/unit	501.13%	\$2,244.92	-\$9,005
98 Mills Act Proc. 101+ units	Fee	1	\$100/unit	579.46%	\$2,416.04	-\$11,584
b 99 Zoning PC	Fee	2,275	\$187.34	96.12%	\$194.90	\$7.56
100 Zoning Review of Fence Height	Non Fee	1,126	\$0.00	0.00%	\$147.08	\$147.08
101 Review of plans as Cond of Appvl	Fee	1	\$100.00	73.07%	\$136.85	\$36.85
102 Insp for Compliance w/ AUP or CUP	Fee	1	\$81/year	59.19%	\$136.85	\$55.85



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Planning Bureau
2004/05

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
	103 Spcl Proj. Hourly Rate	hourly rate	1	\$65.00	71.25%	\$91.23	\$26.23
	104 Non Fee Activity	non fee	1	\$0.00	0.00%	\$780,811.27	\$780,811.27
c	105 General Plan Update Surcharge	surcharge	19,124	3.1% added to other chgs	100.00%	\$15.13	\$0.00
c	106 Technology Surcharge	surcharge	21,432	6.2% added to other chgs	100.00%	\$32.94	\$0.00

a *Recommended fee is deposit plus hourly billings.*

b *Current fee is equal to 31% of the building permit fee. Recommended fee is 32.25% of the building permit fee.*

c *These surcharges were analyzed in the Phase 1 study and are presented here solely to present a comprehensive revenue picture.*

*Large projects may be charged on a deposit plus hourly billings arrangement at the Community Development Director's discretion.*

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Planning Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
1 Categorical Exemptions	Fee	\$62,500	86.25%	\$72,460	\$9,960
2 Neg Dec - res 1-6 units	Fee	\$1,250	27.30%	\$4,578	\$3,328
3 Neg Dec - res 40 units	Fee	\$23,250	99.02%	\$23,479	\$229
4 Neg Dec - commercial	Fee	\$108,000	57.50%	\$187,835	\$79,835
5 Neg Dec - indust.	Fee	\$5,400	57.50%	\$9,392	\$3,992
6 Neg Dec - indust. w/ haz mat	Fee	\$5,200	110.74%	\$4,696	-\$504
7 Neg Dec - review of \$25k tech study	Fee	\$2,500	68.51%	\$3,649	\$1,149
8 Mitigation Monitoring Plan	Fee	\$300	16.04%	\$1,870	\$1,570
9 City Prep. EIR	Fee	\$20,000	135.39%	\$14,772	-\$5,228
10 Mod of Mit Measure w/ Comm Apvl	Fee	\$525	35.56%	\$1,477	\$952
11 Continued Hearing	Fee	\$250	54.64%	\$458	\$208
12 File Search	Fee	\$25	27.08%	\$92	\$67
13 Est. Internet Trans. Account	Fee	no data	no data	no data	no data
14 Zone Change	Fee	\$27,200	57.03%	\$47,690	\$20,490
15 GPA	Fee	\$27,200	59.58%	\$45,653	\$18,453
16 GPA in Coastal Zone	Fee	\$4,400	77.10%	\$5,707	\$1,307
17 Private Ordinance Amend.	Fee	\$4,400	78.62%	\$5,596	\$1,196
18 Req. by Appl for Continuance Hearng	Fee	\$1,250	54.50%	\$2,294	\$1,044
19 Rezone for GP Conformity cert by PC	Fee	\$5,250	44.06%	\$11,915	\$6,665
20 Annexation	Fee	\$7,000	125.78%	\$5,565	-\$1,435
21 CUP - Care Facil < 30 Units	Fee	\$1,000	24.47%	\$4,087	\$3,087
22 CUP - Non Profit Shelter	Proposed	\$0	0.00%	\$4,087	\$4,087
23 Other CUP's	Fee	\$100,000	48.94%	\$204,350	\$104,350
24 CUP - Appeal to Council	Fee	\$8,400	70.36%	\$11,939	\$3,539
25 CUP - Mod to Approvd pmt w/ PC hear	Fee	\$1,200	26.40%	\$4,546	\$3,346

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Planning Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
26 CUP - Continued Hearing	Fee	\$250	54.50%	\$459	\$209
27 CUP - Mod to Appvd Permit/ Adm Hear	Fee	\$420	17.55%	\$2,393	\$1,973
28 Time Extension	Fee	\$4,250	55.79%	\$7,618	\$3,368
29 Appeal to PC	Fee	\$4,800	63.00%	\$7,619	\$2,819
31 AUP - Admin Use Permit	Fee	\$28,800	32.80%	\$87,802	\$59,002
32 Minor Modification - no hearing	Fee	\$14,350	98.68%	\$14,542	\$192
33 Establish Setback	Fee	\$3,400	59.33%	\$5,730	\$2,330
34 Tent Map - Condo Conv.	Fee	\$46,200	79.28%	\$58,273	\$12,073
35 Tent Map - Other	Fee	\$30,000	62.57%	\$47,949	\$17,949
36 Tent Map - Vesting	Fee	\$2,400	109.61%	\$2,190	-\$210
37 Final Map	Fee	\$36,400	194.32%	\$18,732	-\$17,668
39 Vesting Final Map	Fee	\$2,400	29.96%	\$8,011	\$5,611
40 Mod to Approved Tent or Final Map	Fee	\$1,250	57.75%	\$2,164	\$914
41 Time Extension for filing final map	Fee	\$250	82.60%	\$303	\$53
42 Certificate of Compl.	Fee	\$1,800	27.79%	\$6,477	\$4,677
43 Merger	Fee	\$8,000	112.17%	\$7,132	-\$868
44 Minor Lot Line Adj.	Fee	\$10,400	71.43%	\$14,559	\$4,159
45 Continuance of Tent Map	Fee	\$200	56.39%	\$355	\$155
46 Cert of Exclusion for Comm. Apartment	Fee	\$150	20.84%	\$720	\$570
47 Mini Variance	Fee	\$8,000	17.25%	\$46,375	\$38,375
48 Other Variances	Fee	\$44,800	16.40%	\$273,163	\$228,363
49 Appeal to PC of Variance Denial or Cond of	Fee	\$1,200	62.15%	\$1,931	\$731
50 Modification to Appvd Permit	Fee	\$4,200	118.41%	\$3,547	-\$653
51 Time Extension	Fee	\$250	70.48%	\$355	\$105
52 Continuance	Fee	\$250	174.53%	\$143	-\$107

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Planning Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
53 Classificatn of Use	Fee	\$1,200	30.73%	\$3,905	\$2,705
54 Zoning Confirmation Letter	Fee	\$30,375	35.24%	\$86,189	\$55,814
55 Business License Zoning Appvl	Fee	\$3,668	30.69%	\$11,952	\$8,284
56 File Retrieval after Appeal Period	Fee	no data	no data	no data	no data
57 Pay Phone Approval - 1 phone	Fee	\$65	71.25%	\$91	\$26
58 Pay Phone Zoning Appvl - Additional Phone	Fee	\$35	38.36%	\$91	\$56
59 Request for Zoning Sign Pmt - 1 Sign	Fee	\$36,000	87.69%	\$41,055	\$5,055
60 Request for Zoning Sign Pmt - Addl Sign	Fee	\$700	76.73%	\$912	\$212
61 Promotional Activity Sign Permit	Fee	\$2,500	109.61%	\$2,281	-\$219
62 Appeal of Sign Permits	Fee	\$600	36.34%	\$1,651	\$1,051
63 Sign Program (addn to sign fees)	Fee	\$450	39.30%	\$1,145	\$695
64 Site Plan Review - 3k sq ft	Fee	\$990	53.71%	\$1,843	\$853
65 Site Plan Review - 20k sq ft	Fee	\$132,000	74.77%	\$176,552	\$44,552
66 Site Plan Review - Density Bonus	Fee	\$2,250	91.37%	\$2,462	\$212
67 Site Plan Review - Concept - 3k sq ft	Fee	\$11,340	47.10%	\$24,075	\$12,735
68 Site Plan Review - Concept - 20k sq ft	Fee	\$1,200	58.48%	\$2,052	\$852
69 Local Dev Permit - no other pmt req.	Fee	\$10,000	41.00%	\$24,390	\$14,390
70 Local Dev Permit - other pmt req.	Fee	\$5,940	61.43%	\$9,669	\$3,729
71 Categorical Excl. from Coastal Act	Fee	\$1,425	82.21%	\$1,733	\$308
72 Local Coastal Dvl Pmt - sub to Coast Com	Fee	\$1,075	72.77%	\$1,477	\$402
73 Local Coastal Plan Amend.	Fee	\$1,150	22.59%	\$5,090	\$3,940
74 Appeal from prop owner for LC Pmt	Fee	\$400	20.72%	\$1,931	\$1,531
75 Coastal Permit Waiver	Fee		Delete from Fee Schedule		
76 W/ no other Application	Fee	\$2,000	50.05%	\$3,996	\$1,996
77 W/ staff site plan review	Fee	\$500	415.93%	\$120	-\$380
78 W/ Commissn Site Plan, CUP, or Rezone	Fee	\$500	103.06%	\$485	-\$15

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Planning Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
79 W/ Variance, AUP or Class of Use	Fee	\$1,000	206.12%	\$485	-\$515
80 Appeals	Fee	\$1,200	62.15%	\$1,931	\$731
81 Street Name Change	Proposed	\$0	0.00%	\$2,595	\$2,595
82 Prelim Rvw of Plan -Adv Comm - 3k sq ft	Fee	\$945	47.10%	\$2,006	\$1,061
83 Prelim Rvw of Plan -Adv Comm - 20k sq ft	Fee	\$105,600	59.81%	\$176,552	\$70,952
84 CUP - Exemption Letter	Fee	\$21,500	48.91%	\$43,959	\$22,459
85 Developmnt Agreement	Fee	\$4,400	64.55%	\$6,816	\$2,416
86 Interim Park Use Permit	Fee	\$300	26.57%	\$1,129	\$829
87 C of A - Fences	Fee	\$950	11.69%	\$8,128	\$7,178
88 C of A - Comm. Review	Proposed	\$0	0.00%	\$5,989	\$5,989
89 C of A - Staff Review	Fee	\$8,000	82.39%	\$9,709	\$1,709
90 C of A - Comm. Sign	Fee	\$125	6.72%	\$1,860	\$1,735
91 C of A - Major Projects	Fee	\$7,500	67.19%	\$11,162	\$3,662
92 C of A - Demolition, Residential	Fee	\$200	61.26%	\$326	\$126
93 C of A - Demolition, Commercial	Fee	\$750	229.74%	\$326	-\$424
94 Appeal to PC of denial, C of A	Fee	\$750	48.54%	\$1,545	\$795
95 Mills Act Proc. 1-20 units	Fee	\$18,750	197.09%	\$9,513	-\$9,237
96 Mills Act Proc. 21-50 units	Fee	\$9,625	464.12%	\$2,074	-\$7,551
97 Mills Act Proc. 51-100 units	Fee	\$11,250	501.13%	\$2,245	-\$9,005
98 Mills Act Proc. 101+ units	Fee	\$14,000	579.46%	\$2,416	-\$11,584
99 Zoning PC	Fee	\$426,188	96.12%	\$443,393	\$17,205
100 Zoning Review of Fence Height	Non Fee	\$0	0.00%	\$165,616	\$165,616
101 Review of plans as Cond of Appvl	Fee	\$100	73.07%	\$137	\$37
102 Insp for Compliance w/ AUP or CUP	Fee	\$81	59.19%	\$137	\$56
103 Spcl Proj. Hourly Rate	hourly rate	\$65	71.25%	\$91	\$26

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Planning Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
104 Non Fee Activity	non fee	\$0	0.00%	\$780,811	\$780,811
105 General Plan Update Surcharge	surcharge	\$289,352	100.00%	\$289,352	\$0
106 Technology Surcharge	surcharge	\$706,050	100.00%	\$706,050	\$0

Total User Fees	\$2,545,964	\$3,597,422	\$1,051,458
% of Full Cost	70.77%	100.00%	29.23%
Total Other Services	\$0	\$780,811	\$780,811
% of Full Cost	0.00%	100.00%	100.00%
Department Totals	\$2,545,964	\$4,378,233	\$1,832,269
% of Full Cost	58.15%	100.00%	41.85%

## **Building Bureau**

The Building Bureau provides a variety of services related to building plan review and inspection, electrical, plumbing, and mechanical permit fees within the city. These services are the primary subject of this analysis.

The purpose for this analysis is twofold. First, it justifies fees for the purposes of reconciling to City Council that building fees are directly proportionate to the cost of providing services. Second, it justifies the fees for the purpose of showing compliance with the State of California Attorney General's Opinion No. 92-506. In this opinion the Attorney General determined that municipalities may not rely solely on the UBC fee schedules but must demonstrate that building fees do not exceed the reasonable cost of providing service.

### **Findings and Recommendations**

Building permit fees are currently based on the valuation (value) of the proposed construction project. Building permit fees are used to offset the costs of inspecting and documenting building construction. Plan review fees are set equal to 85% of the permit fee. An additional filing fee of \$16.25 is charged for each permit to offset the cost of operating the Development Service Center (front counter).

Building permit fees are calculated based on the Bureau's fee matrix, which translates project construction valuations into fees. Construction valuations are based on 2001 building valuation data (BVD) factors as published in Building Standards Magazine.

The Building Bureau is interested in transitioning its fee schedule from a valuation-based system to an occupancy-based system. Many California cities, such as San Diego and San Jose, have adopted an occupancy-based structure believing that it more accurately reflects the City's plan check and inspection costs. In an occupancy-based system, fees are determined not by the value of the structure, but by what type of structure is being built. The Bureau believes their new Hansen project tracking system will facilitate this fee structure transition.

Highlights from the analysis:

The analysis reveals the Bureau is either under or over-collecting on many of the fee categories. Most of the low-valuation projects, such as room additions or re-roof permits are subsidized, while most of the larger projects, such as high-rises, generate surplus revenue.

The Bureau should adjust its existing fee schedule based on council direction on recommendations. This summary schedule will not replace the city's existing schedule.



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
BUILDING PERMITS						
1 \$1 to \$1000	permit	857	\$28.91	82.80%	34.92	\$6.01
2 \$1,001 to \$2,000	permit	689	\$50.15	86.17%	58.20	\$8.05
3 \$2,001 to \$3,000	permit	799	\$70.00	100.22%	69.84	-\$0.15
4 \$3,001 to \$4,000	permit	676	\$81.64	87.66%	93.13	\$11.49
5 \$4,001 to \$5,000	permit	603	\$94.39	90.09%	104.77	\$10.38
6 \$5,001 to \$6,000	permit	372	\$107.00	91.92%	116.41	\$9.40
7 \$6,001 to \$7,000	permit	279	\$119.23	90.60%	131.59	\$12.36
8 \$7,001 to \$8,000	permit	197	\$131.71	85.79%	153.52	\$21.81
9 \$8,001 to \$9,000	permit	136	\$144.34	87.75%	164.49	\$20.15
10 \$9,001 to \$10,000	permit	196	\$157.50	89.76%	175.46	\$17.96
11 \$10,001 to \$20,000	permit	431	\$219.77	80.16%	274.15	\$54.38
12 \$20,001 to \$30,000	permit	114	\$331.43	92.99%	356.40	\$24.97
13 \$30,001 to \$40,000	permit	63	\$424.46	96.77%	438.64	\$14.18
14 \$40,001 to \$50,000	permit	67	\$519.75	105.32%	493.47	-\$26.28
15 \$50,001 to \$60,000	permit	31	\$604.92	100.30%	603.13	-\$1.79
16 \$60,001 to \$70,000	permit	24	\$664.64	101.01%	657.96	-\$6.68
17 \$70,001 to \$80,000	permit	29	\$743.34	96.84%	767.62	\$24.29
18 \$80,001 to \$90,000	permit	19	\$813.51	92.73%	877.28	\$63.77
19 \$90,001 to \$100,000	permit	29	\$922.08	93.43%	986.94	\$64.86
20 \$100,001 to \$200,000	permit	66	\$1,123.46	93.14%	1,206.26	\$82.80
21 \$200,001 to \$300,000	permit	33	\$1,736.85	105.59%	1,644.90	-\$91.95
22 \$300,001 to \$400,000	permit	17	\$2,067.56	110.91%	1,864.22	-\$203.34
23 \$400,001 to \$500,000	permit	6	\$2,591.38	124.37%	2,083.54	-\$507.84
24 \$500,001 to \$600,000	permit	7	\$2,864.62	124.39%	2,302.86	-\$561.76

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
25 \$600,001 to \$700,000	permit	8	\$3,242.11	128.54%	2,522.18	-\$719.93
26 \$700,001 to \$800,000	permit	8	\$3,809.71	138.96%	2,741.50	-\$1,068.21
27 \$800,001 to \$900,000	permit	6	\$4,008.95	130.56%	3,070.48	-\$938.46
28 \$900,001 to \$1,000,000	permit	1	\$4,708.95	134.19%	3,509.12	-\$1,199.83
29 \$1,000,001 to \$2,000,000	permit	13	\$7,101.70	161.90%	4,386.41	-\$2,715.30
30 \$2,000,001 to \$3,000,000	permit	3	\$11,911.66	181.04%	6,579.61	-\$5,332.05
31 \$4,000,001 to \$5,000,000	permit	2	\$20,736.23	236.37%	8,772.81	-\$11,963.42
32 \$10,000,001 to \$11,000,000	permit	1	\$45,862.10	278.81%	16,449.02	-\$29,413.08
33 \$16,000,001 to \$17,000,000	permit	1	\$57,246.35	261.02%	21,932.03	-\$35,314.32
COMBINATION PERMITS						
34 \$1 to \$1,000	permit	51	\$41.18	70.76%	58.20	\$17.02
35 \$1,001 to \$2,000	permit	48	\$78.34	67.30%	116.41	\$38.07
36 \$2,001 to \$3,000	permit	66	\$104.89	62.14%	168.79	\$63.90
37 \$3,001 to \$4,000	permit	56	\$121.58	52.22%	232.81	\$111.23
38 \$4,001 to \$5,000	permit	76	\$142.01	48.80%	291.02	\$149.00
39 \$5,001 to \$6,000	permit	47	\$163.18	50.98%	320.12	\$156.94
40 \$6,001 to \$7,000	permit	44	\$184.81	52.92%	349.22	\$164.41
41 \$7,001 to \$8,000	permit	57	\$201.91	57.82%	349.22	\$147.30
42 \$8,001 to \$9,000	permit	28	\$220.41	63.12%	349.22	\$128.81
43 \$9,001 to \$10,000	permit	102	\$236.08	67.60%	349.22	\$113.14
44 \$10,001 to \$20,000	permit	394	\$343.60	73.79%	465.63	\$122.03
45 \$20,001 to \$30,000	permit	326	\$500.29	85.96%	582.03	\$81.74
46 \$30,001 to \$40,000	permit	218	\$626.21	89.66%	698.44	\$72.23
47 \$40,001 to \$50,000	permit	206	\$747.97	91.79%	814.84	\$66.88
48 \$50,001 to \$60,000	permit	111	\$878.44	94.33%	931.25	\$52.82

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Building Bureau
Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
49 \$60,001 to \$70,000	permit	90	\$979.49	93.49%	1,047.66	\$68.17
50 \$70,001 to \$80,000	permit	57	\$1,088.19	93.48%	1,164.06	\$75.88
51 \$80,001 to \$90,000	permit	57	\$1,205.73	94.16%	1,280.47	\$74.74
52 \$90,001 to \$100,000	permit	40	\$1,315.97	94.21%	1,396.88	\$80.90
53 \$100,001 to \$200,000	permit	183	\$1,661.46	109.79%	1,513.28	-\$148.18
54 \$200,001 to \$300,000	permit	38	\$2,278.00	130.46%	1,746.10	-\$531.90
55 \$300,001 to \$400,000	permit	16	\$2,793.37	141.16%	1,978.91	-\$814.46
56 \$400,001 to \$500,000	permit	6	\$3,591.78	154.28%	2,328.13	-\$1,263.65
57 \$500,001 to \$600,000	permit	1	\$4,096.42	140.76%	2,910.16	-\$1,186.26
ELECTRICAL - VALUATION						
58 \$1 to \$2,000	permit	60	\$55.30	99.07%	55.82	\$0.52
59 \$2,001 to \$5,000	permit	91	\$85.06	76.20%	111.63	\$26.57
60 \$5,001 to \$100,000	permit	105	\$286.19	42.73%	669.79	\$383.60
61 \$100,001 to \$500,000	permit	15	\$1,254.90	80.30%	1,562.85	\$307.94
62 \$500,000 to \$1,000,000	permit	9	\$4,206.23	125.60%	3,348.96	-\$857.27
63 \$1,000,001 plus	permit	1	\$21,325.22	238.79%	8,930.55	-\$12,394.67
ELECTRICAL - PER ITEM						
64 Fee of \$1 to \$50	permit	2197	\$14.56	26.08%	55.82	\$41.26
65 Fee of \$51 to \$200	permit	604	\$73.24	65.61%	111.63	\$38.39
66 Fee of \$201 to \$500	permit	145	\$295.45	88.22%	334.90	\$39.45
67 Fee of \$501 to \$10,000	permit	100	\$1,193.95	93.11%	1,282.29	\$88.33
68 Fee of \$10,001 to \$25,000	permit	2	\$17,799.14	416.42%	4,274.29	-\$13,524.84

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Planning and Building - Building Bureau
Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
MECHANICAL PERMIT						
69 Fee of \$1 to \$50	permit	652	\$15.15	26.99%	56.11	\$40.96
70 Fee of \$51 to \$200	permit	583	\$62.00	55.25%	112.22	\$50.22
71 Fee of \$201 to \$500	permit	70	\$304.34	90.40%	336.65	\$32.32
72 Fee of \$501 to \$10,000	permit	27	\$1,508.49	112.02%	1,346.62	-\$161.87
PLUMBING PERMIT						
73 Fee of \$1 to \$50	permit	1565	\$14.34	25.47%	56.31	\$41.97
74 Fee of \$51 to \$200	permit	374	\$76.91	68.29%	112.63	\$35.72
75 Fee of \$201 to \$500	permit	97	\$288.40	85.36%	337.88	\$49.48
76 Fee of \$501 to \$10,000	permit	33	\$1,091.46	80.76%	1,351.52	\$260.06
77 Fee of \$10,001 to \$25,000	permit	1	\$11,704.83	415.70%	2,815.67	-\$8,889.16
BUILDING PLAN CHECK						
78 \$1 to \$1000	plan check	163	\$23.79	19.11%	124.50	\$100.71
79 \$1,001 to \$2,000	plan check	160	\$42.84	25.81%	166.00	\$123.16
80 \$2,001 to \$3,000	plan check	154	\$58.73	35.38%	166.00	\$107.27
81 \$3,001 to \$4,000	plan check	121	\$68.90	41.50%	166.00	\$97.10
82 \$4,001 to \$5,000	plan check	157	\$79.43	47.85%	166.00	\$86.57
83 \$5,001 to \$6,000	plan check	79	\$89.49	53.91%	166.00	\$76.51
84 \$6,001 to \$7,000	plan check	68	\$100.17	60.34%	166.00	\$65.83
85 \$7,001 to \$8,000	plan check	60	\$110.87	66.79%	166.00	\$55.14
86 \$8,001 to \$9,000	plan check	46	\$120.91	72.84%	166.00	\$45.09
87 \$9,001 to \$10,000	plan check	101	\$131.28	79.08%	166.00	\$34.72
88 \$10,001 to \$20,000	plan check	222	\$187.92	56.60%	332.00	\$144.08
89 \$20,001 to \$30,000	plan check	91	\$284.45	68.54%	415.00	\$130.55

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
90 \$30,001 to \$40,000	plan check	52	\$358.84	72.06%	498.00	\$139.16
91 \$40,001 to \$50,000	plan check	61	\$433.17	65.24%	664.00	\$230.84
92 \$50,001 to \$60,000	plan check	25	\$511.28	61.60%	830.00	\$318.72
93 \$60,001 to \$70,000	plan check	21	\$558.22	61.14%	913.00	\$354.78
94 \$70,001 to \$80,000	plan check	28	\$622.90	68.22%	913.00	\$290.11
95 \$80,001 to \$90,000	plan check	19	\$688.68	69.14%	996.00	\$307.32
96 \$90,001 to \$100,000	plan check	28	\$763.24	70.74%	1,079.00	\$315.76
97 \$100,001 to \$200,000	plan check	65	\$950.17	76.32%	1,245.01	\$294.84
98 \$200,001 to \$300,000	plan check	32	\$1,394.19	79.99%	1,743.01	\$348.82
99 \$300,001 to \$400,000	plan check	17	\$1,699.31	81.89%	2,075.01	\$375.70
100 \$400,001 to \$500,000	plan check	6	\$2,158.66	86.69%	2,490.01	\$331.35
101 \$500,001 to \$600,000	plan check	6	\$2,435.83	209.62%	1,162.01	-\$1,273.82
102 \$600,001 to \$700,000	plan check	8	\$2,755.79	87.37%	3,154.01	\$398.22
103 \$700,001 to \$800,000	plan check	8	\$3,238.25	88.67%	3,652.02	\$413.76
104 \$800,001 to \$900,000	plan check	6	\$3,498.21	87.81%	3,984.02	\$485.81
105 \$900,001 to \$1,000,000	plan check	1	\$4,002.60	89.30%	4,482.02	\$479.42
106 \$1,000,001 to \$2,000,000	plan check	13	\$5,947.06	102.36%	5,810.03	-\$137.04
107 \$2,000,001 to \$3,000,000	plan check	3	\$9,483.88	114.26%	8,300.04	-\$1,183.84
108 \$4,000,001 to \$5,000,000	plan check	2	\$16,782.31	126.37%	13,280.06	-\$3,502.25
109 \$10,000,001 to \$11,000,000	plan check	1	\$34,664.40	208.82%	16,600.08	-\$18,064.32
110 \$16,000,001 to \$17,000,000	plan check	1	\$53,692.33	215.63%	24,900.12	-\$28,792.21
COMBINATION PLAN CHECK						
111 \$1 to \$1,000	plan check	41	\$23.24	28.00%	83.00	\$59.76
112 \$1,001 to \$2,000	plan check	43	\$42.55	34.18%	124.50	\$81.95
113 \$2,001 to \$3,000	plan check	61	\$58.69	35.36%	166.00	\$107.31

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
114 \$3,001 to \$4,000	plan check	55	\$69.06	41.60%	166.00	\$96.94
115 \$4,001 to \$5,000	plan check	71	\$79.43	47.85%	166.00	\$86.57
116 \$5,001 to \$6,000	plan check	45	\$89.80	54.10%	166.00	\$76.20
117 \$6,001 to \$7,000	plan check	43	\$100.17	48.27%	207.50	\$107.33
118 \$7,001 to \$8,000	plan check	55	\$110.54	38.05%	290.50	\$179.96
119 \$8,001 to \$9,000	plan check	26	\$120.91	36.42%	332.00	\$211.09
120 \$9,001 to \$10,000	plan check	97	\$131.45	39.59%	332.00	\$200.55
121 \$10,001 to \$20,000	plan check	374	\$193.47	38.85%	498.00	\$304.53
122 \$20,001 to \$30,000	plan check	322	\$277.74	47.80%	581.00	\$303.27
123 \$30,001 to \$40,000	plan check	218	\$348.34	52.46%	664.00	\$315.66
124 \$40,001 to \$50,000	plan check	203	\$419.17	56.11%	747.00	\$327.83
125 \$50,001 to \$60,000	plan check	110	\$491.73	59.24%	830.00	\$338.27
126 \$60,001 to \$70,000	plan check	90	\$553.16	55.54%	996.00	\$442.85
127 \$70,001 to \$80,000	plan check	57	\$617.99	59.57%	1,037.50	\$419.51
128 \$80,001 to \$90,000	plan check	57	\$678.60	58.40%	1,162.01	\$483.40
129 \$90,001 to \$100,000	plan check	40	\$745.75	59.90%	1,245.01	\$499.25
130 \$100,001 to \$200,000	plan check	183	\$926.91	69.80%	1,328.01	\$401.10
131 \$200,001 to \$300,000	plan check	38	\$1,285.16	70.38%	1,826.01	\$540.85
132 \$300,001 to \$400,000	plan check	16	\$1,615.52	74.86%	2,158.01	\$542.49
133 \$400,001 to \$500,000	plan check	6	\$2,024.50	76.22%	2,656.01	\$631.51
134 \$500,001 to \$600,000	plan check	1	\$2,321.16	77.68%	2,988.01	\$666.85
ELECTRICAL - VALUE						
135 \$1 to \$2,000	plan check	44	\$51.25	40.19%	127.50	\$76.25
136 \$2,001 to \$5,000	plan check	75	\$51.50	40.39%	127.50	\$76.00
137 \$5,001 to \$100,000	plan check	100	\$140.57	73.50%	191.25	\$50.68

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
138 \$100,001 to \$500,000	plan check	15	\$669.04	174.91%	382.49	-\$286.54
139 \$500,000 to \$1,000,000	plan check	9	\$1,796.75	234.87%	764.99	-\$1,031.76
140 \$1,000,001 plus	plan check	1	\$7,125.32	465.71%	1,529.98	-\$5,595.34
ELECTRICAL PC - ITEM COUNT						
141 Fee of \$1 to \$50	plan check	158	\$51.93	40.73%	127.50	\$75.57
142 Fee of \$51 to \$200	plan check	243	\$56.07	29.32%	191.25	\$135.18
143 Fee of \$201 to \$500	plan check	126	\$131.36	34.34%	382.49	\$251.14
144 Fee of \$501 to \$10,000	plan check	94	\$488.86	63.90%	764.99	\$276.12
145 Fee of \$10,001 to \$25,000	plan check	2	\$7,280.22	475.84%	1,529.98	-\$5,750.24
MECHANICAL PC						
146 Fee of \$1 to \$50	plan check	58	\$50.10	39.04%	128.32	\$78.22
147 Fee of \$51 to \$200	plan check	174	\$54.49	28.31%	192.47	\$137.98
148 Fee of \$201 to \$500	plan check	61	\$134.70	34.99%	384.95	\$250.25
149 Fee of \$501 to \$10,000	plan check	24	\$702.61	91.26%	769.90	\$67.28
PLUMBING PC						
150 Fee of \$1 to \$50	plan check	111	\$49.08	38.25%	128.32	\$79.23
151 Fee of \$51 to \$200	plan check	147	\$57.31	29.77%	192.47	\$135.17
152 Fee of \$201 to \$500	plan check	70	\$129.68	33.69%	384.95	\$255.27
153 Fee of \$501 to \$10,000	plan check	25	\$418.51	54.36%	769.90	\$351.39
154 Fee of \$10,001 to \$25,000	plan check	1	\$5,844.45	379.56%	1,539.80	-\$4,304.65
155 Permit Filing Fee	Filing fee	14834	\$16.25	46.06%	35.28	\$19.03

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
BUILDING PERMITS					
1 \$1 to \$1000	permit	\$24,780	82.80%	\$29,928	\$5,148
2 \$1,001 to \$2,000	permit	\$34,556	86.17%	\$40,102	\$5,546
3 \$2,001 to \$3,000	permit	\$55,926	100.22%	\$55,805	-\$121
4 \$3,001 to \$4,000	permit	\$55,187	87.66%	\$62,953	\$7,765
5 \$4,001 to \$5,000	permit	\$56,916	90.09%	\$63,174	\$6,258
6 \$5,001 to \$6,000	permit	\$39,805	91.92%	\$43,303	\$3,498
7 \$6,001 to \$7,000	permit	\$33,265	90.60%	\$36,714	\$3,449
8 \$7,001 to \$8,000	permit	\$25,948	85.79%	\$30,244	\$4,297
9 \$8,001 to \$9,000	permit	\$19,631	87.75%	\$22,371	\$2,740
10 \$9,001 to \$10,000	permit	\$30,869	89.76%	\$34,389	\$3,520
11 \$10,001 to \$20,000	permit	\$94,720	80.16%	\$118,159	\$23,439
12 \$20,001 to \$30,000	permit	\$37,783	92.99%	\$40,629	\$2,846
13 \$30,001 to \$40,000	permit	\$26,741	96.77%	\$27,634	\$893
14 \$40,001 to \$50,000	permit	\$34,823	105.32%	\$33,063	-\$1,761
15 \$50,001 to \$60,000	permit	\$18,753	100.30%	\$18,697	-\$56
16 \$60,001 to \$70,000	permit	\$15,951	101.01%	\$15,791	-\$160
17 \$70,001 to \$80,000	permit	\$21,557	96.84%	\$22,261	\$704
18 \$80,001 to \$90,000	permit	\$15,457	92.73%	\$16,668	\$1,212
19 \$90,001 to \$100,000	permit	\$26,740	93.43%	\$28,621	\$1,881
20 \$100,001 to \$200,000	permit	\$74,149	93.14%	\$79,613	\$5,465
21 \$200,001 to \$300,000	permit	\$57,316	105.59%	\$54,282	-\$3,034
22 \$300,001 to \$400,000	permit	\$35,149	110.91%	\$31,692	-\$3,457
23 \$400,001 to \$500,000	permit	\$15,548	124.37%	\$12,501	-\$3,047
24 \$500,001 to \$600,000	permit	\$20,052	124.39%	\$16,120	-\$3,932



# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
25 \$600,001 to \$700,000	permit	\$25,937	128.54%	\$20,177	-\$5,759
26 \$700,001 to \$800,000	permit	\$30,478	138.96%	\$21,932	-\$8,546
27 \$800,001 to \$900,000	permit	\$24,054	130.56%	\$18,423	-\$5,631
28 \$900,001 to \$1,000,000	permit	\$4,709	134.19%	\$3,509	-\$1,200
29 \$1,000,001 to \$2,000,000	permit	\$92,322	161.90%	\$57,023	-\$35,299
30 \$2,000,001 to \$3,000,000	permit	\$35,735	181.04%	\$19,739	-\$15,996
31 \$4,000,001 to \$5,000,000	permit	\$41,472	236.37%	\$17,546	-\$23,927
32 \$10,000,001 to \$11,000,000	permit	\$45,862	278.81%	\$16,449	-\$29,413
33 \$16,000,001 to \$17,000,000	permit	\$57,246	261.02%	\$21,932	-\$35,314
COMBINATION PERMITS					
34 \$1 to \$1,000	permit	\$2,100	70.76%	\$2,968	\$868
35 \$1,001 to \$2,000	permit	\$3,760	67.30%	\$5,588	\$1,827
36 \$2,001 to \$3,000	permit	\$6,923	62.14%	\$11,140	\$4,217
37 \$3,001 to \$4,000	permit	\$6,808	52.22%	\$13,038	\$6,229
38 \$4,001 to \$5,000	permit	\$10,793	48.80%	\$22,117	\$11,324
39 \$5,001 to \$6,000	permit	\$7,670	50.98%	\$15,046	\$7,376
40 \$6,001 to \$7,000	permit	\$8,131	52.92%	\$15,366	\$7,234
41 \$7,001 to \$8,000	permit	\$11,509	57.82%	\$19,905	\$8,396
42 \$8,001 to \$9,000	permit	\$6,171	63.12%	\$9,778	\$3,607
43 \$9,001 to \$10,000	permit	\$24,081	67.60%	\$35,620	\$11,540
44 \$10,001 to \$20,000	permit	\$135,378	73.79%	\$183,457	\$48,079
45 \$20,001 to \$30,000	permit	\$163,094	85.96%	\$189,742	\$26,649
46 \$30,001 to \$40,000	permit	\$136,514	89.66%	\$152,260	\$15,746
47 \$40,001 to \$50,000	permit	\$154,081	91.79%	\$167,858	\$13,777
48 \$50,001 to \$60,000	permit	\$97,506	94.33%	\$103,369	\$5,863

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
49 \$60,001 to \$70,000	permit	\$88,154	93.49%	\$94,289	\$6,136
50 \$70,001 to \$80,000	permit	\$62,027	93.48%	\$66,352	\$4,325
51 \$80,001 to \$90,000	permit	\$68,727	94.16%	\$72,987	\$4,260
52 \$90,001 to \$100,000	permit	\$52,639	94.21%	\$55,875	\$3,236
53 \$100,001 to \$200,000	permit	\$304,048	109.79%	\$276,931	-\$27,117
54 \$200,001 to \$300,000	permit	\$86,564	130.46%	\$66,352	-\$20,212
55 \$300,001 to \$400,000	permit	\$44,694	141.16%	\$31,663	-\$13,031
56 \$400,001 to \$500,000	permit	\$21,551	154.28%	\$13,969	-\$7,582
57 \$500,001 to \$600,000	permit	\$4,096	140.76%	\$2,910	-\$1,186
ELECTRICAL - VALUATION					
58 \$1 to \$2,000	permit	\$3,318	99.07%	\$3,349	\$31
59 \$2,001 to \$5,000	permit	\$7,740	76.20%	\$10,159	\$2,418
60 \$5,001 to \$100,000	permit	\$30,050	42.73%	\$70,328	\$40,278
61 \$100,001 to \$500,000	permit	\$18,824	80.30%	\$23,443	\$4,619
62 \$500,000 to \$1,000,000	permit	\$37,856	125.60%	\$30,141	-\$7,715
63 \$1,000,001 plus	permit	\$21,325	238.79%	\$8,931	-\$12,395
ELECTRICAL - PER ITEM					
64 Fee of \$1 to \$50	permit	\$31,985	26.08%	\$122,628	\$90,643
65 Fee of \$51 to \$200	permit	\$44,235	65.61%	\$67,426	\$23,190
66 Fee of \$201 to \$500	permit	\$42,840	88.22%	\$48,560	\$5,720
67 Fee of \$501 to \$10,000	permit	\$119,395	93.11%	\$128,229	\$8,833
68 Fee of \$10,001 to \$25,000	permit	\$35,598	416.42%	\$8,549	-\$27,050

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
MECHANICAL PERMIT					
69 Fee of \$1 to \$50	permit	\$9,875	26.99%	\$36,583	\$26,708
70 Fee of \$51 to \$200	permit	\$36,146	55.25%	\$65,423	\$29,277
71 Fee of \$201 to \$500	permit	\$21,304	90.40%	\$23,566	\$2,262
72 Fee of \$501 to \$10,000	permit	\$40,729	112.02%	\$36,359	-\$4,371
PLUMBING PERMIT					
73 Fee of \$1 to \$50	permit	\$22,445	25.47%	\$88,130	\$65,686
74 Fee of \$51 to \$200	permit	\$28,764	68.29%	\$42,122	\$13,359
75 Fee of \$201 to \$500	permit	\$27,975	85.36%	\$32,774	\$4,799
76 Fee of \$501 to \$10,000	permit	\$36,018	80.76%	\$44,600	\$8,582
77 Fee of \$10,001 to \$25,000	permit	\$11,705	415.70%	\$2,816	-\$8,889
BUILDING PLAN CHECK					
78 \$1 to \$1000	plan check	\$3,878	19.11%	\$20,294	\$16,416
79 \$1,001 to \$2,000	plan check	\$6,854	25.81%	\$26,560	\$19,706
80 \$2,001 to \$3,000	plan check	\$9,045	35.38%	\$25,564	\$16,519
81 \$3,001 to \$4,000	plan check	\$8,336	41.50%	\$20,086	\$11,750
82 \$4,001 to \$5,000	plan check	\$12,471	47.85%	\$26,062	\$13,592
83 \$5,001 to \$6,000	plan check	\$7,070	53.91%	\$13,114	\$6,044
84 \$6,001 to \$7,000	plan check	\$6,812	60.34%	\$11,288	\$4,476
85 \$7,001 to \$8,000	plan check	\$6,652	66.79%	\$9,960	\$3,308
86 \$8,001 to \$9,000	plan check	\$5,562	72.84%	\$7,636	\$2,074
87 \$9,001 to \$10,000	plan check	\$13,259	79.08%	\$16,766	\$3,507
88 \$10,001 to \$20,000	plan check	\$41,718	56.60%	\$73,704	\$31,986
89 \$20,001 to \$30,000	plan check	\$25,885	68.54%	\$37,765	\$11,880

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
90 \$30,001 to \$40,000	plan check	\$18,660	72.06%	\$25,896	\$7,236
91 \$40,001 to \$50,000	plan check	\$26,423	65.24%	\$40,504	\$14,081
92 \$50,001 to \$60,000	plan check	\$12,782	61.60%	\$20,750	\$7,968
93 \$60,001 to \$70,000	plan check	\$11,723	61.14%	\$19,173	\$7,450
94 \$70,001 to \$80,000	plan check	\$17,441	68.22%	\$25,564	\$8,123
95 \$80,001 to \$90,000	plan check	\$13,085	69.14%	\$18,924	\$5,839
96 \$90,001 to \$100,000	plan check	\$21,371	70.74%	\$30,212	\$8,841
97 \$100,001 to \$200,000	plan check	\$61,761	76.32%	\$80,925	\$19,164
98 \$200,001 to \$300,000	plan check	\$44,614	79.99%	\$55,776	\$11,162
99 \$300,001 to \$400,000	plan check	\$28,888	81.89%	\$35,275	\$6,387
100 \$400,001 to \$500,000	plan check	\$12,952	86.69%	\$14,940	\$1,988
101 \$500,001 to \$600,000	plan check	\$14,615	209.62%	\$6,972	-\$7,643
102 \$600,001 to \$700,000	plan check	\$22,046	87.37%	\$25,232	\$3,186
103 \$700,001 to \$800,000	plan check	\$25,906	88.67%	\$29,216	\$3,310
104 \$800,001 to \$900,000	plan check	\$20,989	87.81%	\$23,904	\$2,915
105 \$900,001 to \$1,000,000	plan check	\$4,003	89.30%	\$4,482	\$479
106 \$1,000,001 to \$2,000,000	plan check	\$77,312	102.36%	\$75,530	-\$1,781
107 \$2,000,001 to \$3,000,000	plan check	\$28,452	114.26%	\$24,900	-\$3,552
108 \$4,000,001 to \$5,000,000	plan check	\$33,565	126.37%	\$26,560	-\$7,004
109 \$10,000,001 to \$11,000,000	plan check	\$34,664	208.82%	\$16,600	-\$18,064
110 \$16,000,001 to \$17,000,000	plan check	\$53,692	215.63%	\$24,900	-\$28,792
COMBINATION PLAN CHECK					
111 \$1 to \$1,000	plan check	\$953	28.00%	\$3,403	\$2,450
112 \$1,001 to \$2,000	plan check	\$1,830	34.18%	\$5,354	\$3,524
113 \$2,001 to \$3,000	plan check	\$3,580	35.36%	\$10,126	\$6,546

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
114 \$3,001 to \$4,000	plan check	\$3,798	41.60%	\$9,130	\$5,332
115 \$4,001 to \$5,000	plan check	\$5,640	47.85%	\$11,786	\$6,147
116 \$5,001 to \$6,000	plan check	\$4,041	54.10%	\$7,470	\$3,429
117 \$6,001 to \$7,000	plan check	\$4,307	48.27%	\$8,923	\$4,615
118 \$7,001 to \$8,000	plan check	\$6,080	38.05%	\$15,978	\$9,898
119 \$8,001 to \$9,000	plan check	\$3,144	36.42%	\$8,632	\$5,488
120 \$9,001 to \$10,000	plan check	\$12,750	39.59%	\$32,204	\$19,454
121 \$10,001 to \$20,000	plan check	\$72,359	38.85%	\$186,253	\$113,894
122 \$20,001 to \$30,000	plan check	\$89,431	47.80%	\$187,083	\$97,652
123 \$30,001 to \$40,000	plan check	\$75,939	52.46%	\$144,753	\$68,814
124 \$40,001 to \$50,000	plan check	\$85,092	56.11%	\$151,642	\$66,550
125 \$50,001 to \$60,000	plan check	\$54,091	59.24%	\$91,300	\$37,210
126 \$60,001 to \$70,000	plan check	\$49,784	55.54%	\$89,640	\$39,856
127 \$70,001 to \$80,000	plan check	\$35,225	59.57%	\$59,138	\$23,912
128 \$80,001 to \$90,000	plan check	\$38,680	58.40%	\$66,234	\$27,554
129 \$90,001 to \$100,000	plan check	\$29,830	59.90%	\$49,800	\$19,970
130 \$100,001 to \$200,000	plan check	\$169,625	69.80%	\$243,025	\$73,401
131 \$200,001 to \$300,000	plan check	\$48,836	70.38%	\$69,388	\$20,552
132 \$300,001 to \$400,000	plan check	\$25,848	74.86%	\$34,528	\$8,680
133 \$400,001 to \$500,000	plan check	\$12,147	76.22%	\$15,936	\$3,789
134 \$500,001 to \$600,000	plan check	\$2,321	77.68%	\$2,988	\$667
ELECTRICAL - VALUE					
135 \$1 to \$2,000	plan check	\$2,255	40.19%	\$5,610	\$3,355
136 \$2,001 to \$5,000	plan check	\$3,862	40.39%	\$9,562	\$5,700
137 \$5,001 to \$100,000	plan check	\$14,057	73.50%	\$19,125	\$5,068

# User Fee Study Summary Sheet

## - Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
138 \$100,001 to \$500,000	plan check	\$10,036	174.91%	\$5,737	-\$4,298
139 \$500,000 to \$1,000,000	plan check	\$16,171	234.87%	\$6,885	-\$9,286
140 \$1,000,001 plus	plan check	\$7,125	465.71%	\$1,530	-\$5,595
ELECTRICAL PC - ITEM COUNT					
141 Fee of \$1 to \$50	plan check	\$8,205	40.73%	\$20,145	\$11,940
142 Fee of \$51 to \$200	plan check	\$13,624	29.32%	\$46,473	\$32,849
143 Fee of \$201 to \$500	plan check	\$16,551	34.34%	\$48,194	\$31,643
144 Fee of \$501 to \$10,000	plan check	\$45,953	63.90%	\$71,909	\$25,956
145 Fee of \$10,001 to \$25,000	plan check	\$14,560	475.84%	\$3,060	-\$11,500
MECHANICAL PC					
146 Fee of \$1 to \$50	plan check	\$2,906	39.04%	\$7,442	\$4,537
147 Fee of \$51 to \$200	plan check	\$9,482	28.31%	\$33,491	\$24,009
148 Fee of \$201 to \$500	plan check	\$8,217	34.99%	\$23,482	\$15,265
149 Fee of \$501 to \$10,000	plan check	\$16,863	91.26%	\$18,478	\$1,615
PLUMBING PC					
150 Fee of \$1 to \$50	plan check	\$5,448	38.25%	\$14,243	\$8,795
151 Fee of \$51 to \$200	plan check	\$8,424	29.77%	\$28,294	\$19,870
152 Fee of \$201 to \$500	plan check	\$9,078	33.69%	\$26,946	\$17,869
153 Fee of \$501 to \$10,000	plan check	\$10,463	54.36%	\$19,247	\$8,785
154 Fee of \$10,001 to \$25,000	plan check	\$5,844	379.56%	\$1,540	-\$4,305

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Planning and Building - Building Bureau

Fiscal Year 2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
155 Permit Filing Fee	Filing fee	\$241,053	46.06%	\$523,306	\$282,254

Total User Fees	\$5,402,572	\$7,008,588	\$1,606,015
% of Full Cost	77.09%	100.00%	22.91%
Total Other Services			
% of Full Cost			
Department Totals	\$5,402,572	\$7,008,588	\$1,606,015
% of Full Cost	77.09%	100.00%	22.91%

## **Public Works – Engineering Bureau**

The Public Works Department is responsible for the planning, construction and maintenance of the city's infrastructure; including buildings, parks, landscaping, and utilities. The Department is very large and complex with a large number of operating units. For purposes of this study, PRM focused on the Engineering Bureau. Therefore, although this analysis includes all components of costs associated with user fees, including citywide overhead, department administration and other direct operating costs, it does not include all the costs of the Public Works Department in its entirety.

### **Findings and Recommendations**

The total cost of user fee services is \$752,913. User fee revenues total \$398,126 for an overall recovery level of 53%. This recovery rate is in the norm of other cities we have analyzed. It is unusual for engineering services to recovery 100% of its service costs through fees, even though most of these services benefit new development.

Sidewalk dining permits and subdivisions will be studied as a separate project.

The department should adjust its existing fee schedule based on council direction on recommendations. This summary schedule will not replace the city's existing schedule.



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Public Works - Engineering Bureau
2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
1 Tentative Subdivision: 4 Lots	Fee	20	\$400+\$5/lot	18.32%	\$2,292	\$1,872
2 Tentative Subdivision: 5-10 Lots	Fee	15	\$400+\$5/lot	16.60%	\$2,651	\$2,211
3 Tentative Subdivision: 11-25 Lots	Fee	1	\$400+\$5/lot	14.60%	\$3,356	\$2,866
4 Tentative Subdivision: 26-50 Lots	Fee	1	\$400+\$5/lot	13.25%	\$4,264	\$3,699
5 Tentative Subdivision: 50+ Lots	Fee	1	\$400+\$5/lot	13.15%	\$5,325	\$4,625
6 Final Subdivision: <25 Lots	Fee	25	\$2,200+ \$200/acre	170.39%	\$1,643	-\$1,157
7 Final Subdivision: >25 Lots	Fee	1	\$2,200+ \$200/acre	121.93%	\$2,788	-\$612
8 Resubmittal Check	Fee	10	\$250	141.60%	\$177	-\$73
9 Field Boundary Check	Fee	1	\$150 + \$10/point	no data	no data	no data
10 Financial Guarantee Extension	Fee	1	\$150	no data	no data	no data
11 Certificate of Compliance	Fee	15	\$150	15.69%	\$956	\$806
12 Field Site Review and/or Impr Cert	Fee	400	\$175	100.00%	\$177	\$2
13 Tree Planting*	Fee	4	\$275	no data	no data	no data
14 Minor Lot Adjustment	Fee	15	\$250	26.15%	\$956	\$706
15 Improv. Plan Review - 1 sheet	Fee	70	\$790/sheet	100.00%	\$793	\$3
16 Resubmittal for 4th check: 1 sheet	Fee	15	\$790/sheet	100.00%	\$793	\$3
17 Tent & final St Vacation: 1000 sq ft	Fee	2	\$1,350	27.83%	\$4,852	\$3,502
18 Tent & Final St Vacation: 5000 sq ft	Fee	2	\$2,000	31.43%	\$6,364	\$4,364
19 Tent & Final St Vacation: 25000 sq ft	Fee	2	\$3,000	39.26%	\$7,642	\$4,642
20 Tent & Final St Vacation: 40000 sq ft	Fee	2	\$4,000	44.85%	\$8,920	\$4,920
21 Quitclaim: 1,000 sq ft	Fee	2	\$325	15.57%	\$2,087	\$1,762
22 Quitclaim: 10,000 sq ft	Proposed	2	\$500	22.81%	\$2,192	\$1,692
23 Quitclaim: 20,000 sq ft	Fee	2	\$650	28.29%	\$2,297	\$1,647
24 Deed Processing: Dedications	Fee	20	\$490	50.00%	\$979	\$489

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Public Works - Engineering Bureau
2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
25 Deed Processing: Easements	Fee	6	\$825	50.00%	\$1,645	\$820
26 Encroachmt Basic - 50 sq ft	Fee	1	\$500 +\$2/sq ft	no data	no data	no data
27 Encroachmt Annual Renewal	Fee	1	\$50 + penalty	no data	no data	no data
28 Sidewalk Dining Pmt: 50 sq ft	Fee	35	\$250	13.74%	\$1,820	\$1,570
29 Sidewalk Dining Pmt: 200 sq ft	Fee	13	\$500	26.20%	\$1,908	\$1,408
30 Sidewalk Dining Pmt: 400 sq ft	Fee	4	\$750	37.56%	\$1,997	\$1,247
31 Sidewalk Dining Pmt: 600 sq ft	Fee	2	\$2/sq ft	60.59%	\$1,980	\$780
32 Excavations: 10 sq ft	Fee	60	\$540	50.00%	\$1,076	\$536
33 Excavations: 100 sq ft	Fee	20	\$540	50.00%	\$1,076	\$536
34 Excavations: 1,000 sq ft	Fee	2	\$1,375	127.81%	\$1,076	-\$299
35 Excavations: 5,000 sq ft	Fee	1	\$4,375	116.19%	\$1,076	-\$3,299
36 Excavations: 10,000 sq ft	Fee	1	\$6,250	516.57%	\$1,210	-\$5,040
37 Excavations: 15,000 sq ft	Fee	1	\$7,500	619.88%	\$1,210	-\$6,290
38 Excavations: GroundH2O monitor well	Fee	2	\$125/ location	9.79%	\$1,277	\$1,152
39 Excavations: Soil Borings	Fee	2	\$75/ location	6.97%	\$1,076	\$1,001
40 Excavations: Manhole or other Adj.	Fee	2	\$50/ location	4.65%	\$1,076	\$1,026
41 St Impv Pmt \$300 Value	Fee	15	\$60	19.12%	\$314	\$254
42 St Impv Pmt \$750 Value	Fee	15	\$105	33.46%	\$314	\$209
43 St Impv Pmt \$1,250 Value	Fee	15	\$147	46.85%	\$314	\$167
44 St Impv Pmt \$2,000 Value	Fee	15	\$188	44.68%	\$421	\$233
45 St Impv Pmt \$3,000 Value	Fee	15	\$232	43.96%	\$528	\$296
46 St Impv Pmt \$4,000 Value	Fee	15	\$298	56.46%	\$528	\$230
47 St Impv Pmt \$5,000 Value	Fee	15	\$368	54.23%	\$679	\$311
48 St Impv Pmt: Under Sidewalk Roof Drain	Fee	15	\$78	18.54%	\$421	\$343

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Public Works - Engineering Bureau

2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
49 St Impv Pmt: Wheel Chair Ramp Finishin	Fee	15	\$550	130.71%	\$421	-\$129
50 Temp St Parking - const. vehicles	Fee	150	\$75	17.82%	\$421	\$346
51 Pmt Processing: trash bins	Fee	1	\$5	1.68%	\$297	\$292
52 Pmt Processing: others	Fee	1	\$35	11.79%	\$297	\$262
53 Site Inspection	Fee	1	\$25	8.42%	\$297	\$272
54 St Use Fee: Trash Bin - 1 week*	Fee	363	\$1.50	no data	no data	no data
55 St Use Fee: 200 sq ft	Fee	60.5	\$2/week	0.55%	\$365	\$363
71 Non Fee Activity	Non Fee	1	\$0	0.00%	\$17,132,114	\$17,132,114

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach
Public Works - Engineering Bureau
2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
1 Tentative Subdivision: 4 Lots	Fee	\$8,400	18.32%	\$45,843	\$37,443
2 Tentative Subdivision: 5-10 Lots	Fee	\$6,600	16.60%	\$39,768	\$33,168
3 Tentative Subdivision: 11-25 Lots	Fee	\$490	14.60%	\$3,356	\$2,866
4 Tentative Subdivision: 26-50 Lots	Fee	\$565	13.25%	\$4,264	\$3,699
5 Tentative Subdivision: 50+ Lots	Fee	\$700	13.15%	\$5,325	\$4,625
6 Final Subdivision: <25 Lots	Fee	\$70,000	170.39%	\$41,082	-\$28,918
7 Final Subdivision: >25 Lots	Fee	\$3,400	121.93%	\$2,788	-\$612
8 Resubmittal Check	Fee	\$2,500	141.60%	\$1,765	-\$735
9 Field Boundary Check	Fee	n/a	no data	no data	no data
10 Financial Guarantee Extension	Fee	n/a	no data	no data	no data
11 Certificate of Compliance	Fee	\$2,250	15.69%	\$14,339	\$12,089
12 Field Site Review and/or Impr Cert	Fee	\$70,000	100.00%	\$70,619	\$619
13 Tree Planting*	Fee	n/a	no data	no data	no data
14 Minor Lot Adjustment	Fee	\$3,750	26.15%	\$14,339	\$10,589
15 Improv. Plan Review - 1 sheet	Fee	\$55,300	100.00%	\$55,496	\$196
16 Resubmittal for 4th check: 1 sheet	Fee	\$11,850	100.00%	\$11,892	\$42
17 Tent & final St Vacation: 1000 sq ft	Fee	\$2,700	27.83%	\$9,703	\$7,003
18 Tent & Final St Vacation: 5000 sq ft	Fee	\$4,000	31.43%	\$12,728	\$8,728
19 Tent & Final St Vacation: 25000 sq ft	Fee	\$6,000	39.26%	\$15,283	\$9,283
20 Tent & Final St Vacation: 40000 sq ft	Fee	\$8,000	44.85%	\$17,839	\$9,839
21 Quitclaim: 1,000 sq ft	Fee	\$650	15.57%	\$4,174	\$3,524
22 Quitclaim: 10,000 sq ft	Proposed	\$1,000	22.81%	\$4,384	\$3,384
23 Quitclaim: 20,000 sq ft	Fee	\$1,300	28.29%	\$4,595	\$3,295
24 Deed Processing: Dedications	Fee	\$9,800	50.00%	\$19,580	\$9,780

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Public Works - Engineering Bureau

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
25 Deed Processing: Easements	Fee	\$4,950	50.00%	\$9,869	\$4,919
26 Encroachmt Basic - 50 sq ft	Fee	no data	no data	no data	no data
27 Encroachmt Annual Renewal	Fee	no data	no data	no data	no data
28 Sidewalk Dining Pmt: 50 sq ft	Fee	\$8,750	13.74%	\$63,700	\$54,950
29 Sidewalk Dining Pmt: 200 sq ft	Fee	\$6,500	26.20%	\$24,808	\$18,308
30 Sidewalk Dining Pmt: 400 sq ft	Fee	\$3,000	37.56%	\$7,986	\$4,986
31 Sidewalk Dining Pmt: 600 sq ft	Fee	\$2,400	60.59%	\$3,961	\$1,561
32 Excavations: 10 sq ft	Fee	\$32,400	50.19%	\$64,550	\$32,150
33 Excavations: 100 sq ft	Fee	\$10,800	50.19%	\$21,517	\$10,717
34 Excavations: 1,000 sq ft	Fee	\$2,750	127.81%	\$2,152	-\$598
35 Excavations: 5,000 sq ft	Fee	\$1,250	116.19%	\$1,076	-\$174
36 Excavations: 10,000 sq ft	Fee	\$6,250	516.57%	\$1,210	-\$5,040
37 Excavations: 15,000 sq ft	Fee	\$7,500	619.88%	\$1,210	-\$6,290
38 Excavations: GroundH2O monitor well	Fee	\$250	9.79%	\$2,554	\$2,304
39 Excavations: Soil Borings	Fee	\$150	6.97%	\$2,152	\$2,002
40 Excavations: Manhole or other Adj.	Fee	\$100	4.65%	\$2,152	\$2,052
41 St Impv Pmt \$300 Value	Fee	\$900	19.12%	\$4,707	\$3,807
42 St Impv Pmt \$750 Value	Fee	\$1,575	33.46%	\$4,707	\$3,132
43 St Impv Pmt \$1,250 Value	Fee	\$2,205	46.85%	\$4,707	\$2,502
44 St Impv Pmt \$2,000 Value	Fee	\$2,820	44.68%	\$6,312	\$3,492
45 St Impv Pmt \$3,000 Value	Fee	\$3,480	43.96%	\$7,917	\$4,437
46 St Impv Pmt \$4,000 Value	Fee	\$4,470	56.46%	\$7,917	\$3,447
47 St Impv Pmt \$5,000 Value	Fee	\$5,520	54.23%	\$10,179	\$4,659
48 St Impv Pmt: Under Sidewalk Roof Drain	Fee	\$1,170	18.54%	\$6,312	\$5,142

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach
Public Works - Engineering Bureau
2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
49 St Impv Pmt: Wheel Chair Ramp Finishing	Fee	\$8,250	130.71%	\$6,312	-\$1,938
50 Temp St Parking - const. vehicles	Fee	\$11,250	17.82%	\$63,117	\$51,867
51 Pmt Processing: trash bins	Fee	n/a	no data	no data	no data
52 Pmt Processing: others	Fee	\$35	11.79%	\$297	\$262
53 Site Inspection	Fee	\$25	8.42%	\$297	\$272
54 St Use Fee: Trash Bin - 1 week*	Fee	n/a	no data	no data	no data
55 St Use Fee: 200 sq ft	Fee	\$121	0.55%	\$22,075	\$21,954
71 Non Fee Activity	Non Fee	\$0	0.00%	\$17,132,114	\$17,132,114

Total User Fees	\$398,126	\$752,913	\$354,787
% of Full Cost	52.88%	100.00%	47.12%
Total Other Services	\$0.00	\$17,132,114	\$17,132,114
% of Full Cost	0.00%	100.00%	100.00%
Department Totals	\$398,126	\$17,885,027	\$17,486,901
% of Full Cost	2.23%	100.00%	97.77%

## Community Development - Code Enforcement

Code Enforcement operates as a division of the Neighborhood Services Bureau. The vast majority of the Division's revenue is generated through the administrative citation process. This is a recent departure for the City, whereby previously most revenue was generated through user fees. The Division has pursued Government Code 36900, which prescribes specific citation figures for failure to comply. Accordingly, our analysis focuses on those services that are not recovered through the citation process, but where a user fee is applicable.

The Code Enforcement Division responds to complaints of violations of the Long Beach Municipal Code that include substandard buildings, property maintenance, inoperative vehicles, weed abatement and land use violations. When violations are identified, the responsible parties are contacted and requested to abate the conditions. Failure to correct violations could result in a citation or a referral to the City Prosecutor's office.

Cities typically use code enforcement fees as a means to encourage compliance with city ordinances. State law allows cities to recover costs associated with the process of abating property deemed to be a public nuisance. Health and Safety code section 187980.8 addresses the abatement of dwellings while Government Code sections 38771-5 address non-dwelling nuisances. These codes allow for 100% cost recovery fees.

### Findings and Recommendations

This study identified and assigned costs to twelve new or existing fee-related services. The Division's overall cost recovery rate of 93% is in the high range of other code enforcement operations we have studied. Two potential new fees were identified and analyzed, but Division staff chose not to implement them.

The Division should adjust its existing fee schedule based on council direction on recommendations. This summary schedule will not replace the city's existing schedule.

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Community Development - Code Enforcement
2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
Substandard Program						
1 Demolition - Contract Preparation	Fee	4	\$150	56.10%	\$267	\$117
2 Demolition - Performance Inspection	Fee	4	\$90	91.14%	\$99	\$9
3 Demo - Performance Insp and Billing Costs	Fee	12	\$120	121.52%	\$99	-\$21
4 Notice of Lein Doc	Fee	100	\$60	60.76%	\$99	\$39
5 Nuisance - Trans Lien to Tax Collector	Fee	13	\$90	106.74%	\$84	-\$6
6 Administrative Hearing	New Fee	36	\$0	0.00%	\$127	\$127
7 Issue Inspection Warrant	New Fee	50	\$0	0.00%	\$352	\$352
8 Code Enf Officer - Hourly Rate	Hourly Rate	100	\$84	99.63%	\$84	\$0
Weed Abatement Program						
9 Weed Abatement - Contract Prep	Fee	50	\$120	94.88%	\$126	\$6
10 Weed Abatement - Performance Insp	Fee	50	\$120	94.88%	\$126	\$6
11 Weed Abatement - Trans Lein to Tax Collector	Fee	50	\$60	71.16%	\$84	\$24
Other Programs						
12 Special Projects	Non-Fee	1	\$0	0.00%	\$522,183	\$522,183
13 Citation-Related Activity	Non-Fee	1	\$0	0.00%	\$4,342,368	\$4,342,368
14 Abandoned Vehicle	Fee	100	\$240	94.88%	\$253	\$13

Footnote: services not specifically addressed this analysis should be charged on a time and materials basis using fully-burdened labor r.



# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Community Development - Code Enforcement

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
Substandard Program					
1 Demolition - Contract Preparation	Fee	\$600	56.10%	\$1,070	\$470
2 Demolition - Performance Inspection	Fee	\$360	91.14%	\$395	\$35
3 Demo - Performance Insp and Billing Costs	Fee	\$1,440	121.52%	\$1,185	-\$255
4 Notice of Lein Doc	Fee	\$6,000	60.76%	\$9,875	\$3,875
5 Nuisance - Trans Lien to Tax Collector	Fee	\$1,170	106.74%	\$1,096	-\$74
6 Administrative Hearing	New Fee	\$0	0.00%	\$4,567	\$4,567
7 Issue Inspection Warrant	New Fee	\$0	0.00%	\$17,585	\$17,585
8 Code Enf Officer - Hourly Rate	Hourly Rate	\$8,400	99.63%	\$8,432	\$32
Weed Abatement Program					
9 Weed Abatement - Contract Prep	Fee	\$6,000	94.88%	\$6,324	\$324
10 Weed Abatement - Performance Insp	Fee	\$6,000	94.88%	\$6,324	\$324
11 Weed Abatement - Trans Lien to Tax Collector	Fee	\$3,000	71.16%	\$4,216	\$1,216
Other Programs					
12 Special Projects	Non-Fee	\$0	0.00%	\$522,183	\$522,183
13 Citation-Related Activity	Non-Fee	\$0	0.00%	\$4,342,368	\$4,342,368
14 Abandoned Vehicle	Fee	\$24,000	94.88%	\$25,295	\$1,295

Total User Fees	\$56,970	\$61,067	\$28,097
% of Full Cost	93.29%	100.00%	46.01%
Total Other Services	\$0	\$4,864,551	\$4,865,846
% of Full Cost	0.00%	100.00%	100.03%
Department Totals	\$56,970	\$4,950,913	\$4,893,943
% of Full Cost	1.15%	100.00%	98.85%

## **Health and Human Services**

The City of Long Beach Department of Health and Human Services (DHHS) was established in 1906 to address public health and human service needs in the City of Long Beach. These services focus on the promotion of wellness and the prevention of communicable disease. The Department operates independently from the Los Angeles County Department of Health Services and is one of only three city-operated independent health jurisdictions in the state. Local provision of health services allows DHHS to tailor its programs to meet the specific public health and human service needs of City of Long Beach residents.

The Bureau of Environmental Health promotes and safeguards the quality of life in Long Beach by preventing disease and eliminating environmental hazards. These services and the associated fees within the Environmental Health Bureau are the main focus of this study.

The Environmental Health fees are placed into seven categories: Housing, Food, Water, Medical Waste, Certified Unified Program Agency (CUPA), Plan Check, and Miscellaneous. CUPA fees are accounted for in the CUPA Fund, a special revenue fund established to account for services relating to hazardous waste and materials. All other fees are recorded in the Health Fund, a special revenue fund which is used to account for revenues and expenditures associated with grants, core public health activities and health permits, fees and services.

### **Findings and Recommendations**

The total costs of all Environmental Services (both fee- and non-fee related) are \$7,941,325. Fee-related service costs total \$3,956,619. Offsetting revenue is \$2,614,220, which results in a cost recovery level of 66%. The total cost of all non-fee related services (vector control, lead based paint removal, etc.) is \$3,984,706 and has offsetting grant and other revenues of \$2,447,640.

A brief discussion of some of the highlights from the Environmental Health analysis:

**Housing** - The Department is given authority by the Long Beach Municipal Code to inspect and issue health permits to owners of multiple unit housing, including apartments (4 or more units), hotels, motels, boarding schools, and rooming houses. The housing inspection and permitting program protects the public's health by identifying housing violations that jeopardize residents' health and safety, and taking appropriate enforcement action to correct them.

**Food** - The Department is given authority by the State Health and Safety Code to inspect and issue health permits to owners of restaurants, food markets, food processors, and other food services. The food inspection and permitting program protects the public's health by enforcing local and State food safety regulations, and insuring the proper, safe, and healthy handling of food products.

**Water** - The Department is given authority by the State Health and Safety Code to provide inspections and permits for public swimming pools and backflow prevention devices, to insure safe and healthy recreational and drinking water.

**Medical Waste** - The Department conducts annual inspections of facilities that generate medical waste, such as hospitals, nursing facilities, clinics, and laboratories. The inspection and permitting process insures the proper handling, storage, and disposal of medical waste. There are currently 29 separate fees under the Medical Waste Program. The Department requests the opportunity to consolidate these fees into broader categories that would better reflect the cost of providing these services. This could be accomplished through the budget process for Fiscal Year 2006-2007.

**CUPA** - The City of Long Beach established a Certified Unified Program Area (CUPA) in 1997 to consolidate Citywide Hazardous Materials Inspection functions. CUPA fees are billed to owners of businesses that handle, store, and dispose of hazardous materials. Current CUPA fees reflect varying cost recovery rates, with some fees as low as 30% of full cost recovery and others as high as 185% of full cost recovery.

**Plan Check** - Plan check fees are billed to businesses prior to the construction and remodeling of food facilities and for the installation and abandonment of water wells. Plan checks insure that facilities are built in accordance with applicable health and safety codes. This promotes food safety and the protection of our groundwater.

**Miscellaneous** - Miscellaneous fees are those in the fee schedule that do not fall under any of the above categories and include the permitting of: laundromats, private stables, garment manufacturing, and other fees. Current cost recovery rates range from 20-80%.

The department should adjust its existing fee schedule based on council direction on recommendations. This summary schedule will not replace the city's existing schedule.

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
1 Mult Dwelling Units: 4-10 units	Fee	2357	\$150	60%	\$252	\$102
2 Mult Dwelling Units: 11-20 units	Fee	454	\$159	56%	\$284	\$125
3 Mult Dwelling Units: 21+ units	Fee	202	\$167	45%	\$372	\$205
4 Mult Dwelling Units: Rooming House	Fee	22	\$99	39%	\$255	\$156
5 Mult Dwelling Units: Boarding School	Fee	1	\$468	121%	\$385	-\$83
6 Bed & Breakfast: 1-5 rooms	Fee	4	\$109	39%	\$282	\$173
7 Bed & Breakfast: 6-20 rooms	Fee	11	\$295	86%	\$344	\$49
8 Hotels/Motels: 6-10 rooms	Fee	12	\$256	75%	\$343	\$87
9 Hotels/Motels: 11-50 rooms	Fee	78	\$416	105%	\$397	-\$19
10 Hotels/Motels: 51+ rooms	Fee	20	\$1,123	124%	\$909	-\$214
11 Misc Housing Fees: reinspection	Fee	500	\$113	58%	\$194	\$81
a) 12 Misc Housing Fees: late payment penalty	Penalty	800	\$0	0%	\$20	\$20
13 Misc Housing Fees: Copy of Record	Fee	200	\$0.10	1%	\$16	\$16
14 Restaurant: 0-10 seats	Fee	239	\$466	58%	\$802	\$336
15 Restaurant: 11-30 seats	Fee	314	\$596	72%	\$828	\$232
16 Restaurant: 31-60 seats	Fee	295	\$688	81%	\$854	\$166
17 Restaurant: 61-100 seats	Fee	143	\$769	87%	\$881	\$112
18 Restaurant: 101-150 seats	Fee	72	\$977	104%	\$943	-\$34
19 Restaurant: 151-200 seats	Fee	38	\$993	102%	\$974	-\$19
20 Restaurant: 201-400 seats	Fee	43	\$1,089	108%	\$1,006	-\$83
21 Restaurant: 401+ seats	Fee	15	\$1,239	117%	\$1,058	-\$181
22 Food Mkt Retail: 10-50 sq ft	Fee	52	\$197	38%	\$519	\$322
23 Food Mkt Retail: 51-1999 sq ft	Fee	429	\$466	85%	\$551	\$85
24 Food Mkt Retail: 2000-5999 sq ft	Fee	158	\$597	90%	\$666	\$69
25 Food Mkt Retail: 6000 + sq ft	Fee	62	\$878	118%	\$744	-\$134

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
26 Food Mkt Wholesale	Fee	7	\$564	71%	\$797	\$233
27 Fruit-Veg. Market Wholesale	Fee	1	\$564	71%	\$797	\$233
28 Food Service Cart: w/o Plumbing	Fee	24	\$256	59%	\$437	\$181
29 Food Service Cart: w/ Plumbing	Fee	33	\$451	61%	\$737	\$286
30 Vehicles: Food Retail / No preparation	Fee	128	\$252	56%	\$450	\$198
31 Vehicles: Mobile Food Preparation	Fee	90	\$585	61%	\$957	\$372
36 Vehicles: Offal Collection Co.	To be deleted	1	\$0	0%	\$0	\$0
38 Vehicles: Food Vehicle Permit Transfer	Fee	1	\$45	52%	\$86	\$41
39 Retail Food Proc: 1-1999 sq ft	Fee	2	\$799	70%	\$1,149	\$350
40 Retail Food Proc: 2000-5999 sq ft	Fee	2	\$1,376	76%	\$1,802	\$426
41 Retail Food Proc: 6000+ sq ft	Fee	2	\$2,070	81%	\$2,546	\$476
42 Wholesale Food Proc: 1-1999 sq ft	Fee	2	\$799	70%	\$1,149	\$350
43 Wholesale Food Proc: 2000-5999 sq ft	Fee	2	\$1,376	76%	\$1,802	\$426
44 Wholesale Food Proc: 6000+ sq ft	Fee	2	\$2,070	79%	\$2,615	\$545
45 Food Salvager	To be deleted	1	\$0	0%	\$0	\$0
46 Temp Food Stand	Fee	600	\$61	51%	\$120	\$59
47 Community Event Organizer	Fee	121	\$90	65%	\$139	\$49
48 Vending Machines	Fee	17	\$50	38%	\$131	\$81
b,h) 49 Seasonal	Not analyzed	20	\$0	0%	\$0	\$0
b,h) 50 Personal Hawker/Peddler	Not analyzed	1	\$0	0%	\$0	\$0
51 Food Demonstrator	Fee	1	\$136	71%	\$192	\$56
52 Reinspection Fee	Fee	150	\$110	65%	\$169	\$59
a) 53 Late Payment Penalty	Fee	200	\$0	0%	\$17	\$17
54 Add a Partner	Fee	10	\$30	67%	\$45	\$15
56 Pigeon Keeper	Fee	13	\$36	35%	\$104	\$68

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
	57 Massage Parlor	Fee	105	\$63	39%	\$161	\$98
	58 Health Parlor	Fee	27	\$63	39%	\$161	\$98
h)	59 Blood Pressure Machine	Not analyzed	1	\$72	n/a	\$0	\$0
	60 Childrens Camp	Fee	1	\$326	62%	\$526	\$200
	61 Private Stable	Fee	12	\$73	50%	\$147	\$74
	62 Animal Keeper	Fee	1	\$172	87%	\$197	\$25
h)	63 Wiping Rag Business	Not analyzed	1	\$104	n/a	\$0	\$0
	64 Laundry: 1-4000 sq ft	Fee	111	\$114	69%	\$166	\$52
	65 Laundry: 4001+ sq ft	Fee	4	\$246	102%	\$241	-\$5
	66 Water Fees: Swim Pool/Spa (public)	Fee	561	\$177	76%	\$234	\$57
g)	67 Water Fees: Backflow Prevention Device	Fee	2566	\$0	0%	\$157	\$157
h)	68 Water Fees: Water Dist Line Clearance	Not analyzed	2	\$189	n/a	\$0	\$0
h)	69 Water Fees: Sewage Cleaning Vehicles	Not analyzed	1	\$153	n/a	\$0	\$0
h)	70 Water Fees: Toilet Rental Agency	Not analyzed	1	\$309	n/a	\$0	\$0
h)	71 Water Fees: Private Waste Collector	Not analyzed	1	\$255	n/a	\$0	\$0
	72 Water Fees: Reinspection Fee	Fee	10	\$110	113%	\$98	-\$12
	73 Med Waste: Sm Quantity w/ onsite treatmnt	Fee	1	\$111	20%	\$568	\$457
	74 Med Waste: Sm Quantity (<200 lbs/month)	Fee	2	\$28	21%	\$132	\$104
	75 Med Waste: Lmted Quant Hauling Exmpt 1-4 name	Fee	46	\$28	20%	\$143	\$115
c)	76 Med Waste: Lmted Quant Hauling Exmpt, addtl nar	Fee	1	\$5	25%	\$20	\$15
	77 Med Waste: Common Stor Facil, 2-10 Gen.	Fee	2	\$117	22%	\$538	\$421
	78 Med Waste: Common Stor Facil, 11-49 Gen.	Fee	5	\$307	32%	\$964	\$657
	79 Med Waste: Common Stor Facil, 50+ Gen.	Fee	4	\$613	51%	\$1,208	\$595
	80 Med Waste: Transfer Station - Large Quant.	Fee	1	\$613	39%	\$1,558	\$945
	81 Med Waste: Acute Care Hosp., 1-99 beds	Fee	1	\$735	33%	\$2,213	\$1,478
	82 Med Waste: Acute Care Hosp., 100-199 beds	Fee	1	\$1,053	28%	\$3,766	\$2,713

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Health and Human Services - Environmental Health
2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
83 Med Waste: Acute Care Hosp., 200-250 beds	Fee	1	\$1,348	24%	\$5,532	\$4,184
84 Med Waste: Acute Care Hosp., 251+ beds	Fee	1	\$1,714	27%	\$6,446	\$4,732
85 Med Waste: Specialty Clinic (surgical, etc.)	Fee	14	\$429	31%	\$1,391	\$962
86 Med Waste: Skill Nursing Facil, 1-99 beds	Fee	1	\$337	36%	\$949	\$612
87 Med Waste: Skill Nursing Facil, 100-199 beds	Fee	1	\$429	41%	\$1,056	\$627
88 Med Waste: Skill Nursing Facil, 200+ beds	Fee	1	\$490	32%	\$1,543	\$1,053
89 Med Waste: Acute Psychiatric Hospital	Fee	1	\$244	22%	\$1,117	\$873
90 Med Waste: Intermediate Care	Fee	1	\$367	33%	\$1,117	\$750
91 Med Waste: Primary Care	Fee	1	\$429	31%	\$1,391	\$962
92 Med Waste: Clinical Laboratory	Fee	1	\$244	30%	\$812	\$568
93 Med Waste: Health Care Service Plan Facil.	Fee	1	\$429	31%	\$1,391	\$962
94 Med Waste: Veterinary Clinic or Hosp.	Fee	1	\$244	28%	\$873	\$629
95 Med Waste: Med/Dental/Vet Offices (200lb/mo)	Fee	3	\$244	38%	\$645	\$401
96 Med Waste: Nurse-Occup Care (<200lbs/mo)	Fee	1	\$122	26%	\$462	\$340
97 Med Waste: Nurse-Occup Care (>200lbs/mo)	Fee	1	\$367	48%	\$766	\$399
98 Med Waste: Each Autoclave	Fee	1	\$2,449	205%	\$1,193	-\$1,257
h) 99 Med Waste: Each Incinerator	Not analyzed	1	\$3,674	n/a	\$0	\$0



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
d,h)	100 Med Waste: Other Appvd Treatmnt Tech	Not analyzed	1	\$3,674	n/a	\$0	\$0
	101 Med Waste: Tattoo Parlor	Fee	3	\$59	14%	\$412	\$353
	102 Garment Manufacturing	Fee	36	\$213	83%	\$256	\$43
	103 Noise Variance	Fee	1	\$150	77%	\$195	\$45
	104 Noise Control Business Lic. Insp.	Fee	1	\$103	53%	\$195	\$92
h)	105 Emerg Resp: Haz matl Education Fee	Not analyzed	1	\$6	n/a	\$0	\$0
	106 CUPA: Small Quantity Specified Waste	Fee	53	\$166	99%	\$168	\$2
	107 CUPA: Haz Waste Producer 0-4 employees	Fee	558	\$346	84%	\$413	\$67
	108 CUPA: Haz Waste Producer 5-19 employees	Fee	236	\$582	106%	\$547	-\$35
	109 CUPA: Haz Waste Producer 20-100 employees	Fee	58	\$963	118%	\$817	-\$146
	110 CUPA: Haz Waste Producer 101-500 employees	Fee	11	\$1,603	149%	\$1,078	-\$525
	111 CUPA: Haz Waste Producer 501+ employees	Fee	7	\$2,132	115%	\$1,849	-\$283
	112 CUPA: X-ray Machine Silver Halide Generator	Fee	1	\$63	84%	\$75	\$12
	113 CUPA: Reinspection Fee	Fee	100	\$126	107%	\$118	-\$8
a)	114 CUPA: Late Payment Penalty	Penalty	1	\$0	n/a	\$0	\$0
	115 CUPA: Permit by Rule	Fee	1	\$1,932	104%	\$1,851	-\$81
	116 CUPA: Conditional Authorization	Fee	1	\$1,932	104%	\$1,851	-\$81
	117 CUPA: Conditional Exemption, 1st year	Fee	1	\$156	37%	\$419	\$263
	118 CUPA: Conditional Exemption, renewal	Fee	1	\$78	20%	\$397	\$319
	119 CUPA: UST Site Characterization, 1st year	Fee	20	\$298	55%	\$544	\$246
	120 CUPA: UST Remedial Oversight, annually	Fee	20	\$150	38%	\$396	\$246
	121 CUPA: RMP Review, Pgm 1	Fee	1	\$1,710	97%	\$1,760	\$50
	122 CUPA: RMP Review, Pgm 2/3	Fee	1	\$2,083	82%	\$2,547	\$464
	123 CUPA: Each Addl Regulated Matl	Fee	1	\$1,093	89%	\$1,234	\$141

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
124 PC: Restaurant, 0-60 seats	Fee	40	\$498	79%	\$631	\$133
125 PC: Restaurant, 61-200 seats	Fee	30	\$746	80%	\$932	\$186
126 PC: Restaurant, 201+ seats	Fee	20	\$796	77%	\$1,029	\$233
f) 127 PC: Restaurant, Minor Remodel	Fee	25	\$0	0%	\$23	\$23
128 PC: Food Mkt Retail, 10-50 sq ft	Fee	5	\$217	56%	\$389	\$172
129 PC: Food Mkt Retail, 51-1999 sq ft	Fee	15	\$300	61%	\$492	\$192
130 PC: Food Mkt Retail, 2000-5999 sq ft	Fee	10	\$416	63%	\$665	\$249
131 PC: Food Mkt Retail, 6000+ sq ft	Fee	5	\$526	68%	\$769	\$243
f) 132 PC: Food Mkt Retail, Minor Remodel	Fee	1	\$0	0%	\$23	\$23
133 PC: Food Processor, 1-1999 sq ft	Fee	1	\$328	65%	\$504	\$176
134 PC: Food Processor, 2000-5999 sq ft	Fee	1	\$526	68%	\$769	\$243
135 PC: Food Processor, 6000+ sq ft	Fee	1	\$767	83%	\$924	\$157
f) 136 PC: Food Processor, Minor Remodel	Fee	1	\$0	0%	\$23	\$23
137 PC: Misc Food, Food Warehouse	Fee	1	\$239	56%	\$423	\$184
138 PC: Misc Food, Food Salvager	Fee	1	\$305	72%	\$423	\$118
139 PC: Misc Food, Food Vehicle	Fee	1	\$227	74%	\$308	\$81
140 PC: Bed & Breakfast, 1-20 rooms	Fee	1	\$372	110%	\$337	-\$35
141 PC: Water System, Swim Pool/Spa	Fee	1	\$126	34%	\$369	\$243
142 PC: Water System, Remodel of Pool	Fee	1	\$106	31%	\$347	\$241
143 PC: Water System, Sewage Disposal Syst	Fee	1	\$376	85%	\$445	\$69
144 PC: Water System, Water Well Const.	Fee	1	\$192	60%	\$317	\$125
145 PC: Water System, Monitoring Well	Fee	1	\$119	37%	\$317	\$198
146 PC: Water System, Water Well Abandonment	Fee	1	\$200	63%	\$317	\$117
147 PC: Water System, Soil Borings/Probes	Fee	1	\$159	50%	\$317	\$158

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
148 PC: Water System, Cathodic Wells	Fee	1	\$212	67%	\$317	\$105
149 PC: Water System, Backflow Device	Fee	1	\$66	14%	\$463	\$397

- a) This is a punitive fee, a 25% late charge is assessed. The calculated costs shown, reflect the staff processing time involved.
- b) These fees vary and are charge based off hourly rates.
- c) There is a \$50 maximum for additional names
- d) The revenue shown is an average of 5 years.
- e) All Haz Mat emergency responses are charged at fully burdened costs.
- f) Fee charged is 50% of original permit costs. The costs shown only display clerical processing
- g) Currently, there is a \$9 fee listed on the fee schedule, but it is not being collected.
- h) Accurate data was not available for these services. Therefore, no change to the current fee level is being recommended.

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
1	Mult Dwelling Units: 4-10 units	Fee	\$353,475	60%	\$593,186	\$239,711
2	Mult Dwelling Units: 11-20 units	Fee	\$72,146	56%	\$128,639	\$56,493
3	Mult Dwelling Units: 21+ units	Fee	\$33,692	45%	\$75,051	\$41,358
4	Mult Dwelling Units: Rooming House	Fee	\$2,153	39%	\$5,548	\$3,395
5	Mult Dwelling Units: Boarding School	Fee	\$468	121%	\$385	-\$83
6	Bed & Breakfast: 1-5 rooms	Fee	\$409	39%	\$1,057	\$648
7	Bed & Breakfast: 6-20 rooms	Fee	\$3,319	86%	\$3,866	\$547
8	Hotels/Motels: 6-10 rooms	Fee	\$3,072	75%	\$4,113	\$1,041
9	Hotels/Motels: 11-50 rooms	Fee	\$32,448	105%	\$30,979	-\$1,469
10	Hotels/Motels: 51+ rooms	Fee	\$21,899	124%	\$17,717	-\$4,182
11	Misc Housing Fees: reinspection	Fee	\$56,500	58%	\$96,820	\$40,320
12	Misc Housing Fees: late payment penalty	Penalty	\$0	0%	\$15,665	\$15,665
13	Misc Housing Fees: Copy of Record	Fee	\$20	1%	\$3,255	\$3,235
14	Restaurant: 0-10 seats	Fee	\$111,374	58%	\$191,773	\$80,399
15	Restaurant: 11-30 seats	Fee	\$187,144	72%	\$260,132	\$72,988
16	Restaurant: 31-60 seats	Fee	\$202,960	81%	\$252,076	\$49,116
17	Restaurant: 61-100 seats	Fee	\$109,967	87%	\$125,918	\$15,951
18	Restaurant: 101-150 seats	Fee	\$70,344	104%	\$67,901	-\$2,443
19	Restaurant: 151-200 seats	Fee	\$37,734	102%	\$37,024	-\$710
20	Restaurant: 201-400 seats	Fee	\$46,827	108%	\$43,240	-\$3,587
21	Restaurant: 401+ seats	Fee	\$18,585	117%	\$15,865	-\$2,720
22	Food Mkt Retail: 10-50 sq ft	Fee	\$10,244	38%	\$27,013	\$16,769
23	Food Mkt Retail: 51-1999 sq ft	Fee	\$199,914	85%	\$236,559	\$36,645
24	Food Mkt Retail: 2000-5999 sq ft	Fee	\$94,326	90%	\$105,234	\$10,908
25	Food Mkt Retail: 6000 + sq ft	Fee	\$54,436	118%	\$46,140	-\$8,296

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
26	Food Mkt Wholesale	Fee	\$3,948	71%	\$5,580	\$1,632
27	Fruit-Veg. Market Wholesale	Fee	\$564	71%	\$797	\$233
28	Food Service Cart: w/o Plumbing	Fee	\$6,144	59%	\$10,491	\$4,347
29	Food Service Cart: w/ Plumbing	Fee	\$14,883	61%	\$24,312	\$9,429
30	Vehicles: Food Retail / No preparation	Fee	\$32,256	56%	\$57,550	\$25,294
31	Vehicles: Mobile Food Preparation	Fee	\$52,650	61%	\$86,151	\$33,501
36	Vehicles: Offal Collection Co.	To be deleted	\$0	n/a	\$0	\$0
38	Vehicles: Food Vehicle Permit Transfer	Fee	\$45	52%	\$86	\$41
39	Retail Food Proc: 1-1999 sq ft	Fee	\$1,598	70%	\$2,297	\$699
40	Retail Food Proc: 2000-5999 sq ft	Fee	\$2,752	76%	\$3,605	\$853
41	Retail Food Proc: 6000+ sq ft	Fee	\$4,140	81%	\$5,093	\$953
42	Wholesale Food Proc: 1-1999 sq ft	Fee	\$1,598	70%	\$2,297	\$699
43	Wholesale Food Proc: 2000-5999 sq ft	Fee	\$2,752	76%	\$3,605	\$853
44	Wholesale Food Proc: 6000+ sq ft	Fee	\$4,140	79%	\$5,230	\$1,090
45	Food Salvager	To be deleted	\$0	n/a	\$0	\$0
46	Temp Food Stand	Fee	\$36,600	51%	\$72,211	\$35,611
47	Community Event Organizer	Fee	\$10,890	65%	\$16,858	\$5,968
48	Vending Machines	Fee	\$850	38%	\$2,226	\$1,376
49	Seasonal	Not analyzed	\$0	n/a	\$0	\$0
50	Personal Hawker/Peddler	Not analyzed	\$0	n/a	\$0	\$0
51	Food Demonstrator	Fee	\$136	71%	\$192	\$56
52	Reinspection Fee	Fee	\$16,500	65%	\$25,318	\$8,818
53	Late Payment Penalty	Fee	\$0	0%	\$3,401	\$3,401
54	Add a Partner	Fee	\$300	67%	\$449	\$149
56	Pigeon Keeper	Fee	\$468	35%	\$1,352	\$884

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
	57 Massage Parlor	Fee	\$6,615	39%	\$16,899	\$10,284
	58 Health Parlor	Fee	\$1,701	39%	\$4,345	\$2,644
h)	59 Blood Pressure Machine	Not analyzed	\$72	n/a	\$0	-\$72
	60 Childrens Camp	Fee	\$326	62%	\$526	\$200
	61 Private Stable	Fee	\$876	50%	\$1,766	\$890
	62 Animal Keeper	Fee	\$172	87%	\$197	\$25
h)	63 Wiping Rag Business	Not analyzed	\$104	n/a	\$0	-\$104
	64 Laundry: 1-4000 sq ft	Fee	\$12,654	69%	\$18,420	\$5,766
	65 Laundry: 4001+ sq ft	Fee	\$984	102%	\$966	-\$18
	66 Water Fees: Swim Pool/Spa (public)	Fee	\$99,297	76%	\$131,140	\$31,843
	67 Water Fees: Backflow Prevention Device	Fee	\$0	0%	\$402,225	\$402,225
h)	68 Water Fees: Water Dist Line Clearance	Not analyzed	\$378	n/a	\$0	-\$378
h)	69 Water Fees: Sewage Cleaning Vehicles	Not analyzed	\$153	n/a	\$0	-\$153
h)	70 Water Fees: Toilet Rental Agency	Not analyzed	\$309	n/a	\$0	-\$309
h)	71 Water Fees: Private Waste Collector	Not analyzed	\$255	n/a	\$0	-\$255
	72 Water Fees: Reinspection Fee	Fee	\$1,100	113%	\$978	-\$122
	73 Med Waste: Sm Quantity w/ onsite treatmnt	Fee	\$111	20%	\$568	\$457
	74 Med Waste: Sm Quantity (<200 lbs/month)	Fee	\$56	21%	\$265	\$209
	75 Med Waste: Lmted Quant Hauling Exmpt 1-4 names	Fee	\$1,288	20%	\$6,582	\$5,294
	76 Med Waste: Lmted Quant Hauling Exmpt, addtl name	Fee	\$5	25%	\$20	\$15
	77 Med Waste: Common Stor Facil, 2-10 Gen.	Fee	\$234	22%	\$1,076	\$842
	78 Med Waste: Common Stor Facil, 11-49 Gen.	Fee	\$1,535	32%	\$4,821	\$3,286
	79 Med Waste: Common Stor Facil, 50+ Gen.	Fee	\$2,452	51%	\$4,832	\$2,380
	80 Med Waste: Transfer Station - Large Quant.	Fee	\$613	39%	\$1,558	\$945
	81 Med Waste: Acute Care Hosp., 1-99 beds	Fee	\$735	33%	\$2,213	\$1,478
	82 Med Waste: Acute Care Hosp., 100-199 beds	Fee	\$1,053	28%	\$3,766	\$2,713

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

	Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
83	Med Waste: Acute Care Hosp., 200-250 beds	Fee	\$1,348	24%	\$5,532	\$4,184
84	Med Waste: Acute Care Hosp., 251+ beds	Fee	\$1,714	27%	\$6,446	\$4,732
85	Med Waste: Specialty Clinic (surgical, etc.)	Fee	\$6,006	31%	\$19,468	\$13,462
86	Med Waste: Skill Nursing Facil, 1-99 beds	Fee	\$337	36%	\$949	\$612
87	Med Waste: Skill Nursing Facil, 100-199 beds	Fee	\$429	41%	\$1,056	\$627
88	Med Waste: Skill Nursing Facil, 200+ beds	Fee	\$490	32%	\$1,543	\$1,053
89	Med Waste: Acute Psychiatric Hospital	Fee	\$244	22%	\$1,117	\$873
90	Med Waste: Intermediate Care	Fee	\$367	33%	\$1,117	\$750
91	Med Waste: Primary Care	Fee	\$429	31%	\$1,391	\$962
92	Med Waste: Clinical Laboratory	Fee	\$244	30%	\$812	\$568
93	Med Waste: Health Care Service Plan Facil.	Fee	\$429	31%	\$1,391	\$962
94	Med Waste: Veterinary Clinic or Hosp.	Fee	\$244	28%	\$873	\$629
95	Med Waste: Med/Dental/Vet Offices (200lb/mo)	Fee	\$732	38%	\$1,934	\$1,202
96	Med Waste: Nurse-Occup Care (<200lbs/mo)	Fee	\$122	26%	\$462	\$340
97	Med Waste: Nurse-Occup Care (>200lbs/mo)	Fee	\$367	48%	\$766	\$399
98	Med Waste: Each Autoclave	Fee	\$2,449	205%	\$1,193	-\$1,257
99	Med Waste: Each Incinerator	Not analyzed	\$3,674	n/a	\$0	-\$3,674

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
100 Med Waste: Other Appvd Treatmnt Tech	Not analyzed	\$3,674	n/a	\$0	-\$3,674
101 Med Waste: Tattoo Parlor	Fee	\$177	14%	\$1,235	\$1,058
102 Garment Manufacturing	Fee	\$7,668	83%	\$9,232	\$1,564
103 Noise Variance	Fee	\$150	77%	\$195	\$45
104 Noise Control Business Lic. Insp.	Fee	\$103	53%	\$195	\$92
105 Emerg Resp: Haz matl Education Fee	Not analyzed	\$6	n/a	\$0	-\$6
106 CUPA: Small Quantity Specified Waste	Fee	\$8,715	99%	\$8,813	\$98
107 CUPA: Haz Waste Producer 0-4 employees	Fee	\$193,068	84%	\$230,280	\$37,212
108 CUPA: Haz Waste Producer 5-19 employee	Fee	\$137,352	106%	\$129,191	-\$8,161
109 CUPA: Haz Waste Producer 20-100 employ	Fee	\$55,854	118%	\$47,379	-\$8,475
110 CUPA: Haz Waste Producer 101-500 empl	Fee	\$17,633	149%	\$11,855	-\$5,778
111 CUPA: Haz Waste Producer 501+ employe	Fee	\$14,924	115%	\$12,942	-\$1,982
112 CUPA: X-ray Machine Silver Halide Genera	Fee	\$63	84%	\$75	\$12
113 CUPA: Reinspection Fee	Fee	\$12,600	107%	\$11,792	-\$808
114 CUPA: Late Payment Penalty	Penalty	\$0	n/a	\$0	\$0
115 CUPA: Permit by Rule	Fee	\$1,932	104%	\$1,851	-\$81
116 CUPA: Conditional Authorization	Fee	\$1,932	104%	\$1,851	-\$81
117 CUPA: Conditional Exemption, 1st year	Fee	\$156	37%	\$419	\$263
118 CUPA: Conditional Exemption, renewal	Fee	\$78	20%	\$397	\$319
119 CUPA: UST Site Characterization, 1st year	Fee	\$5,960	55%	\$10,889	\$4,929
120 CUPA: UST Remedial Oversight, annually	Fee	\$3,000	38%	\$7,922	\$4,922
121 CUPA: RMP Review, Pgm 1	Fee	\$1,710	97%	\$1,760	\$50
122 CUPA: RMP Review, Pgm 2/3	Fee	\$2,083	82%	\$2,547	\$464
123 CUPA: Each Addl Regulated Matl	Fee	\$1,093	89%	\$1,234	\$141



# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
124 PC: Restaurant, 0-60 seats	Fee	\$19,920	79%	\$25,222	\$5,302
125 PC: Restaurant, 61-200 seats	Fee	\$22,380	80%	\$27,945	\$5,565
126 PC: Restaurant, 201+ seats	Fee	\$15,920	77%	\$20,587	\$4,667
127 PC: Restaurant, Minor Remodel	Fee	\$0	0%	\$576	\$576
128 PC: Food Mkt Retail, 10-50 sq ft	Fee	\$1,085	56%	\$1,944	\$859
129 PC: Food Mkt Retail, 51-1999 sq ft	Fee	\$4,500	61%	\$7,386	\$2,886
130 PC: Food Mkt Retail, 2000-5999 sq ft	Fee	\$4,160	63%	\$6,651	\$2,491
131 PC: Food Mkt Retail, 6000+ sq ft	Fee	\$2,630	68%	\$3,843	\$1,213
132 PC: Food Mkt Retail, Minor Remodel	Fee	\$0	0%	\$23	\$23
133 PC: Food Processor, 1-1999 sq ft	Fee	\$328	65%	\$504	\$176
134 PC: Food Processor, 2000-5999 sq ft	Fee	\$526	68%	\$769	\$243
135 PC: Food Processor, 6000+ sq ft	Fee	\$767	83%	\$924	\$157
136 PC: Food Processor, Minor Remodel	Fee	\$0	0%	\$23	\$23
137 PC: Misc Food, Food Warehouse	Fee	\$239	56%	\$423	\$184
138 PC: Misc Food, Food Salvager	Fee	\$305	72%	\$423	\$118
139 PC: Misc Food, Food Vehicle	Fee	\$227	74%	\$308	\$81
140 PC: Bed & Breakfast, 1-20 rooms	Fee	\$372	110%	\$337	-\$35
141 PC: Water System, Swim Pool/Spa	Fee	\$126	34%	\$369	\$243
142 PC: Water System, Remodel of Pool	Fee	\$106	31%	\$347	\$241
143 PC: Water System, Sewage Disposal Syst	Fee	\$376	85%	\$445	\$69
144 PC: Water System, Water Well Const.	Fee	\$192	60%	\$317	\$125
145 PC: Water System, Monitoring Well	Fee	\$119	37%	\$317	\$198
146 PC: Water System, Water Well Abandonme	Fee	\$200	63%	\$317	\$117
147 PC: Water System, Soil Borings/Probes	Fee	\$159	50%	\$317	\$158

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Health and Human Services - Environmental Health

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
148 PC: Water System, Cathodic Wells	Fee	\$212	67%	\$317	\$105
149 PC: Water System, Backflow Device	Fee	\$66	14%	\$463	\$397
150 All Other activity	Non Fee	\$0	0.00%	\$3,984,706	\$3,984,706

Total User Fees	\$2,614,220	\$3,956,619	\$1,342,399
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% of Full Cost	66.07%	100.00%	33.93%
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Total Other Services	\$0	\$3,984,706	\$3,984,706
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% of Full Cost	0%	100%	100%
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Department Totals	\$2,614,220	\$7,941,325	\$5,327,105
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% of Full Cost	33%	100%	67%
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## Fire

### Findings and Recommendations

The Long Beach Fire Department provides fire protection, rescue, emergency medical, and hazardous materials control and response services to the community. While most of the Fire Department's services are suppression or non-fee related, a significant portion is related to user fees. Prevention and inspection fees are necessary in order to provide the public with the maximum protection from loss of life and property through fire. It is imperative that thorough and periodic inspections be made of commercial buildings and multi-unit residential structures. Engine companies and Fire Prevention personnel conduct these inspections, with Prevention handling the more complex or potentially hazardous sites.

#### Highlights from the analysis:

The total cost of the Fire department is \$57,296,410. Fee-related services comprise \$2,692,371 of these costs. Currently, the Fire Department is recovering 94% of costs associated with user fee services. This recovery rate ranks among the highest that we have seen from a fire department. The Department does not recommend additional increases beyond those adopted in the 2006 budget process.

Although legally the Department could increase New Construction and Tenant Improvement Plan Check fees (fee #5 & 6), doing so would position the fee above that charged by the Building Bureau for the same structures. For this reason the Fire Department recommends maintaining the fee equal to that charged by Building.

Revenues projected in the analysis assume activity/inspection levels remain consistent from one year to the next. Fire Staff caution that there may be significant fluctuations in activity over time, in either direction.

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
a	1 Bicycle License	set by state	1,500	\$1.00	5.86%	\$17.07	\$16.07
a	2 Witness Fees	set by state	10	\$150.00	0.00%	\$150.00	\$0.00
b	3 Medical Patient Transportation- ALS	fee	14,400	\$793.25	0.00%	not reviewed	n/a
b	4 Medical Patient Transportation- BLS	fee	600	\$557.50	0.00%	not reviewed	n/a
c	5 PC-01, New Construction	fee	68	\$3,919.00	78.52%	\$4,990.85	\$1,070.00
d	6 PC-02, Tenant Development	fee	494	\$565.00	78.47%	\$719.99	\$150.00
	7 PC-03, Special equipment	fee	3	\$410.00	100.00%	\$408.54	\$0.00
	8 PC-04, Special Systems	fee	7	\$320.00	100.00%	\$319.68	\$0.00
	9 PC-05, Fire Alarm Systems - 5 detectors	fee	99	\$110+\$15 per	100.00%	\$319.68	\$0.00
	10 PC-05, Fire Alarm Systems - 20 detectors	fee	99	\$110+\$15 per	100.00%	\$426.33	\$0.00
	11 PC-06, Spcl Fire Ext. Syst - 5 nozzles	fee	35	\$110+\$15 per	100.00%	\$390.76	\$0.00
	12 PC-06, Spcl Fire Ext. Syst - 20 nozzles	fee	35	\$110+\$15 per	100.00%	\$461.84	\$0.00
	13 PC-07, UST - Install or Removal - 1 tank	fee	25	\$480.00	100.00%	\$477.05	\$0.00
	14 PC-07, UST - Install or Remvl - addl tank	fee	24	\$250.00	100.00%	\$248.18	\$0.00
	15 PC-07, UST - Piping	fee	11	\$420.00	100.00%	\$417.13	\$0.00
	16 PC-07, UST - Monitor wells - 1st	fee	2	\$490.00	100.00%	\$488.16	\$0.00
	17 PC-07, UST - Monitor wells - addl well	fee	1	\$210.00	100.00%	\$212.66	\$0.00
	18 PC-07, AST - Install or Removal - 1 tank	fee	3	\$360.00	100.00%	\$355.25	\$0.00
	19 PC-07, AST - Install or Remvl - addl tank	fee	3	\$200.00	100.00%	\$196.81	\$0.00
	20 PC-07, AST - Piping	fee	4	\$320.00	100.00%	\$319.68	\$0.00
	21 PC-07, AST - Piping, addl 100 lf	fee	4	\$160.00	100.00%	\$161.29	\$0.00
	22 PC-07, Processing Refining Tower	fee	1	\$670.00	100.00%	\$666.28	\$0.00
	23 PC-08, Gas & liq Gas- 120-6,000 cu ft	fee	20	\$410.00	100.00%	\$408.54	\$0.00
	24 PC-08, Gas & liq Gas- 6,001 - 12,000 cu ft	fee	30	\$440.00	100.00%	\$444.11	\$0.00
	25 PC-08, Gas & liq Gas- 12,001+ cu ft	fee	10	\$520.00	100.00%	\$515.19	\$0.00

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
26 PC-09, Fire Sprinklers, 50 heads	fee	47	\$300+ \$4/hd	100.00%	\$586.32	\$0.00
27 PC-09, Fire Sprinklers, 100 heads	fee	47	\$300+ \$4/hd	100.00%	\$692.97	\$0.00
28 PC-09, Fire Sprinkler, Tenant <50 heads	fee	274	\$410.00	100.00%	\$408.54	\$0.00
29 PC-10, Junior Sprinkler Syst <20 heads	fee	275	\$410.00	100.00%	\$408.54	\$0.00
30 PC-11, Standpipe Systems, 5 outlets	fee	6	\$375+ \$10 per	100.00%	\$426.33	\$0.00
31 PC-11, Standpipe Systems, 15 outlets	fee	5	\$375+ \$10 per	100.00%	\$532.97	\$0.00
32 FP-01, General use Permits	fee	1,033	\$250.00	100.00%	\$248.96	\$0.00
33 FP-02, Tire Recapping or Rebuilding	fee	1	\$280.00	100.00%	\$284.52	\$0.00
34 FP-03, Auto wrecking, junk yards	fee	2	\$320.00	100.00%	\$320.09	\$0.00
35 FP-04, Cellulose Nitrate	fee	1	\$250.00	100.00%	\$248.96	\$0.00
36 FP-05, Combustible Fibers	fee	12	\$250.00	100.00%	\$248.96	\$0.00
37 FP-06, Compr Gas NonFlam- 6-12k cu ft	fee	30	\$150.00	100.00%	\$153.96	\$0.00
38 FP-06, Compr Gas NonFlam- 12k+ cu ft	fee	20	\$180.00	100.00%	\$183.93	\$0.00
39 FP-06, Compr Gas Flam- 2-6k cu ft	fee	40	\$150.00	100.00%	\$153.96	\$0.00
40 FP-06, Compr Gas Flam- 6-12k cu ft	fee	30	\$150.00	100.00%	\$153.96	\$0.00
41 FP-06, Compr Gas Flam- 12k+ cu ft	fee	20	\$180.00	100.00%	\$183.93	\$0.00
42 FP-07A, Cryogenic Fluids- <500 gallons	fee	3	\$250.00	100.00%	\$248.96	\$0.00
43 FP-07B, Cryogenic Fluids- 500-1k gallons	fee	1	\$320.00	100.00%	\$320.09	\$0.00
44 FP-07C, Cryogenic Fluids- 1k+ gallons	fee	4	\$390.00	100.00%	\$391.22	\$0.00
45 FP-08, Dust Producing equip.	fee	8	\$320.00	100.00%	\$320.09	\$0.00
46 FP-09, Explosives & Blasting agents	fee	6	\$430.00	100.00%	\$426.78	\$0.00
47 FP-10, Flammable finishes	fee	125	\$320.00	100.00%	\$320.09	\$0.00
48 FP-11A, Flam Liq-storage: UST	fee	225	\$280.00	100.00%	\$277.97	\$0.00
49 FP-11B, Flam Liq-storage: Inside <60 gal	fee	115	\$250.00	100.00%	\$248.96	\$0.00
50 FP-11C, Flam Liq-storage: Inside 61+ gal	fee	100	\$160.00	100.00%	\$158.11	\$0.00

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
51 FP-11D, Flam Liq-storage: Outside 61+ gal	fee	50	\$220.00	100.00%	\$218.04	\$0.00
52 FP-11E, Flam Liq-storage: AST 250k BBL	fee	22	\$250.00	100.00%	\$248.96	\$0.00
53 FP-11F, Flam Liq-storage: processing/refining c	fee	1	\$460.00	100.00%	\$462.35	\$0.00
54 FP-12, Fumigation & Thermal insecticidal	fee	2	\$390.00	100.00%	\$391.22	\$0.00
55 FP-13, Garage Motor Vehicle Repair	fee	423	\$250.00	100.00%	\$248.96	\$0.00
56 FP-14A, Haz Chemicals- Corrosive	fee	40	\$160.00	100.00%	\$158.11	\$0.00
57 FP-14B, Haz Chemicals- Oxidizing	fee	25	\$160.00	100.00%	\$158.11	\$0.00
58 FP-14C, Haz Chemicals- Peroxides	fee	2	\$320.00	100.00%	\$320.09	\$0.00
59 FP-14D, Haz Chemicals- Nitromethane	fee	10	\$160.00	100.00%	\$158.11	\$0.00
60 FP-14E, Haz Chemicals- Ammonia Nitrate	fee	3	\$250.00	100.00%	\$248.96	\$0.00
61 FP-14F, Haz Chemicals- Toxic Pesticides	fee	10	\$320.00	100.00%	\$320.09	\$0.00
62 FP-15, Liquid gases	fee	110	\$270.00	100.00%	\$266.74	\$0.00
63 FP-16, Dust producing Operations	fee	25	\$270.00	100.00%	\$266.74	\$0.00
64 FP-17, Combustible Metals	fee	8	\$250.00	100.00%	\$248.96	\$0.00
65 FP-18, Matches-mfg,handling	fee	1	\$250.00	100.00%	\$248.96	\$0.00
66 FP-19, Oil Burning equip.	fee	2	\$250.00	100.00%	\$248.96	\$0.00
67 FP-20, Ovens-Baking & Drying operations	fee	15	\$250.00	100.00%	\$248.96	\$0.00
68 FP-21A, POA- A-1, 2000+	fee	8	\$780.00	100.00%	\$782.43	\$0.00
69 FP-21B, POA- A-1, 1000 to 1999+	fee	2	\$710.00	100.00%	\$711.30	\$0.00
70 FP-21C, POA- A-2	fee	3	\$460.00	100.00%	\$462.35	\$0.00
71 FP-21D, POA- A-2.1, 2000+	fee	5	\$460.00	100.00%	\$462.35	\$0.00
72 FP-21E, POA- A-2.1, 300 to 1999+	fee	120	\$390.00	100.00%	\$391.22	\$0.00
73 FP-21F, POA- A-3	fee	606	\$250.00	100.00%	\$248.96	\$0.00
74 FP-22, Mechanical Refrigeration	fee	9	\$250.00	100.00%	\$248.96	\$0.00
75 FP-23, Airports, Heliports	fee	3	\$390.00	100.00%	\$391.22	\$0.00

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
76 FP-24, Rifle ranges	fee	1	\$280.00	100.00%	\$284.52	\$0.00
77 FP-25, High pile combustible storage	fee	46	\$250.00	100.00%	\$248.96	\$0.00
78 FP-26, Aircraft hangers-serv. & repair	fee	12	\$460.00	100.00%	\$462.35	\$0.00
79 FP-27, High Rise Bldg. Over 75 ft.	fee	67	\$1,170.00	100.00%	\$1,173.65	\$0.00
80 FP-27F, Each floor level ground or below	fee	70	consolidated with Fee #79 - delete from schedule			
81 FP-28A, Fire Clearance Occupancy	fee	791	\$250.00	100.00%	\$248.96	\$0.00
82 FP-28J, Fire Clearance Occ - Hospital	fee	7	\$390.00	100.00%	\$391.22	\$0.00
83 FP-29, Dry Cleaning Plant w/hazardous	fee	1	\$250.00	100.00%	\$248.96	\$0.00
84 FP-30, Lumber yards	fee	7	\$390.00	100.00%	\$391.22	\$0.00
85 FP-31, Malls, covered	fee	1	\$250.00	100.00%	\$248.96	\$0.00
86 FP-32, Oil & Natural gas wells, each	fee	1	\$270.00	100.00%	\$266.74	\$0.00
87 FP-33, Aircraft fueling station	fee	1	\$250.00	100.00%	\$248.96	\$0.00
88 FP-34, Aircraft Refueler (truck)	fee	1	\$250.00	100.00%	\$248.96	\$0.00
89 FP-35, Airport fueling system	fee	1	\$250.00	100.00%	\$248.96	\$0.00
90 FP-36, Asbestos Removal	fee	1	\$250.00	100.00%	\$248.96	\$0.00
91 FP-37, Auto fueling Station	fee	4	\$250.00	100.00%	\$248.96	\$0.00
92 FP-38, Candles & open Flames	fee	1	\$250.00	100.00%	\$248.96	\$0.00
93 FP-39, Carnival & Fairs	fee	1	\$250.00	100.00%	\$248.96	\$0.00
94 FP-40, Commercial Rubbish-handling OP	fee	1	\$250.00	100.00%	\$248.96	\$0.00
95 FP-41, Compressed Gasses	fee	1	\$250.00	100.00%	\$248.96	\$0.00
96 FP-42, Dip Tanks	fee	1	\$250.00	100.00%	\$248.96	\$0.00
97 FP-43, Marine Service Station	fee	1	\$250.00	100.00%	\$248.96	\$0.00
98 FP-44, Natural Gasoline Plant	fee	1	\$1,530.00	100.00%	\$1,529.30	\$0.00
99 FP-45, Oil/Gas wells, initial insp.	fee	1	\$200.00	100.00%	\$195.61	\$0.00
100 FP-45, Oil/Gas wells, re-insp.	fee	1	\$110.00	100.00%	\$106.70	\$0.00

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
101 FP-45, Oil/Gas wells, vent insp.	fee	1	\$390.00	100.00%	\$391.22	\$0.00
102 FP-45, Oil/Gas wells, abandon review	fee	1	\$390.00	100.00%	\$391.22	\$0.00
103 FP-45, Oil/Gas wells, abandon insp	fee	1	\$250.00	100.00%	\$248.96	\$0.00
104 FP-45, Oil/Gas wells, drill or re-drill	fee	1	\$390.00	100.00%	\$391.22	\$0.00
105 FP-46, Organic Coating	fee	1	\$250.00	100.00%	\$248.96	\$0.00
106 FP-47, Paint, Coating, other finish	fee	1	\$250.00	100.00%	\$248.96	\$0.00
107 FP-48, Pyrotechnical Spec. Effects	fee	1	\$250.00	100.00%	\$248.96	\$0.00
108 FP-49, Roofing Kettle	fee	1	\$250.00	100.00%	\$248.96	\$0.00
109 FP-50, Welding & Cutting Operations	fee	74	\$250.00	100.00%	\$248.96	\$0.00
110 FP-51, Non-payment of fire permit fee	penalty fee	1	30%	n/a	\$256.28	\$0.00
111 RE-N, Reinpection fee	fee	8	\$320.00	100.00%	\$320.09	\$0.00
112 FNCI, Non-compliance fee for USTS	fee	1	\$290.00	100.00%	\$288.57	\$0.00
113 FREI, HazMat & UST non-compliance	fee	25	\$290.00	100.00%	\$288.57	\$0.00
114 SA-01, Fireworks-outside display	fee	1	\$390.00	100.00%	\$391.22	\$0.00
115 SA-02, Blasting Operations	fee	1	\$460.00	100.00%	\$462.35	\$0.00
116 SA-03A, Spec.Events <30ksq ft	fee	1	\$250.00	100.00%	\$248.96	\$0.00
117 SA-03B, Spec.Events 30-60k sq ft	fee	1	\$280.00	100.00%	\$284.52	\$0.00
118 SA-03C, Spec.Events 60-90k sq ft	fee	1	\$320.00	100.00%	\$320.09	\$0.00
119 SA-03D, Spec.Events 90-120k sq ft	fee	1	\$390.00	100.00%	\$391.22	\$0.00
120 SA-03E, Spec.Events 120-150k sq ft	fee	1	\$460.00	100.00%	\$462.35	\$0.00
121 SA-03F, Spec.Events 150k+ sq ft	fee	1	\$570.00	100.00%	\$569.04	\$0.00
122 SA-04, Tents & Air Support Structures	fee	1	\$250.00	100.00%	\$248.96	\$0.00
123 SA-05, Bowling Alley	fee	1	\$280.00	100.00%	\$284.52	\$0.00
124 SA-06, Fumigation or Thermal	fee	1	\$280.00	100.00%	\$284.52	\$0.00
125 SA-07, Hot Air Balloon	fee	1	\$320.00	100.00%	\$320.09	\$0.00
126 SA-08, Helistop, temporary landing	fee	1	\$360.00	100.00%	\$355.65	\$0.00



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Fire

2004/05

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Current Subsidy
	127 MS-02, Standby Fire Prevention	fee	1	\$70/hr	100.00%	\$71.13	\$0.00
	128 MS-02, Marine Safety- land watch	fee	250	\$60/hr	93.26%	\$64.33	\$4.33
	129 MS-02, Marine Safety-Water Enf	fee	505	\$210/hr	100.00%	\$209.80	\$0.00
	130 MS-03, Fire Dept. w/crew	fee	1	\$370.00	100.00%	\$370.67	\$0.00
	131 MS-04, Fire Dept, Ambulance	fee	1	\$640.00	100.00%	\$638.67	\$0.00
	132 MS-04, Fire Dept, Fire Engine	fee	1	\$1,300.00	100.00%	\$1,299.70	\$0.00
	133 MS-04, Fire Dept, Ladder Truck	fee	1	\$1,340.00	100.00%	\$1,338.40	\$0.00
a	134 MS-05, Copies of Documents	set by state	1	\$0.10	100.00%	\$0.10	\$0.00
	135 MS-06, Overnight stay without fire watch	fee	1	\$180.00	100.00%	\$177.83	\$0.00
	136 FRG1, Range 1, Minor	fee	240	\$130.00	100.00%	\$128.15	\$0.00
	137 FRG2, Range 2, Moderate	fee	58	\$160.00	100.00%	\$158.11	\$0.00
	138 FRG3, Range 3, Major	fee	54	\$220.00	100.00%	\$218.04	\$0.00
e	139 FRG4, Extraordinary sites	fee	51	\$400.00	100.00%	\$397.82	\$0.00
	140 Junior Lifeguard	fee	452	\$330/pp	100.00%	\$326.22	\$0.00
b	141 Failed Routine Reinspection	penalty fee	tbd	\$0.00	n/a	n/a	n/a
b	142 Fire False Alarm	penalty fee	tbd	\$0.00	n/a	n/a	n/a
	146 Non Fee Activity	non fee	1	\$0.00	0.00%	\$54,604,039	\$54,604,040

a These fees are set by California State law and may not be increased.

b These fees are not included in the scope of our analysis. However, the current fee is included to give a comprehensive picture of the Fire De

c The average revenue for this fee is derived by dividing annual 2004 revenue (\$200,166) by the number of new construction projects in 2004 (67). The actual fee (current and proposed) is equal to the Building Bureau's plan check fee for new construction projects.

d The average revenue for this fee is derived by dividing annual 2004 revenue (\$206,391) by the number of new construction projects in 2004 (494). The actual fee (current and proposed) is equal to the Building Bureau's plan check fee for tenant improvement projects.

e Extraordinary hazardous materials sites may be charged on a deposit plus time and materials basis at the Fire Chiefs discretion.

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
1 Bicycle License	set by state	\$1,500	5.86%	\$25,612	\$24,112
2 Witness Fees	set by state	\$1,500		\$1,500	\$0
3 Medical Patient Transportation- ALS	fee	not reviewed	n/a	not reviewed	n/a
4 Medical Patient Transportation- BLS	fee	not reviewed	n/a	not reviewed	n/a
5 PC-01, New Construction	fee	\$266,492	78.52%	\$339,378	\$72,886
6 PC-02, Tenant Development	fee	\$279,110	78.47%	\$355,677	\$76,567
7 PC-03, Special equipment	fee	\$1,230	100.00%	\$1,226	-\$4
8 PC-04, Special Systems	fee	\$2,240	100.00%	\$2,238	-\$2
9 PC-05, Fire Alarm Systems - 5 detectors	fee	\$31,680	100.00%	\$31,648	-\$32
10 PC-05, Fire Alarm Systems - 20 detectors	fee	\$42,174	100.00%	\$42,206	\$32
11 PC-06, Spcl Fire Ext. Syst - 5 nozzles	fee	\$13,650	100.00%	\$13,677	\$27
12 PC-06, Spcl Fire Ext. Syst - 20 nozzles	fee	\$16,170	100.00%	\$16,164	-\$6
13 PC-07, UST - Install or Removal - 1 tank	fee	\$12,000	100.00%	\$11,926	-\$74
14 PC-07, UST - Install or Remvi - addl tank	fee	\$6,000	100.00%	\$5,956	-\$44
15 PC-07, UST - Piping	fee	\$4,620	100.00%	\$4,588	-\$32
16 PC-07, UST - Monitor wells - 1st	fee	\$980	100.00%	\$976	-\$4
17 PC-07, UST - Monitor wells - addl well	fee	\$210	100.00%	\$213	\$3
18 PC-07, AST - Install or Removal - 1 tank	fee	\$1,080	100.00%	\$1,066	-\$14
19 PC-07, AST - Install or Remvi - addl tank	fee	\$600	100.00%	\$590	-\$10
20 PC-07, AST - Piping	fee	\$1,280	100.00%	\$1,279	-\$1
21 PC-07, AST - Piping, addl 100 lf	fee	\$640	100.00%	\$645	\$5
22 PC-07, Processing Refining Tower	fee	\$670	100.00%	\$666	-\$4
23 PC-08, Gas & liq Gas- 120-6,000 cu ft	fee	\$8,200	100.00%	\$8,171	-\$29
24 PC-08, Gas & liq Gas- 6,001 - 12,000 cu	fee	\$13,200	100.00%	\$13,323	\$123
25 PC-08, Gas & liq Gas- 12,001+ cu ft	fee	\$5,200	100.00%	\$5,152	-\$48

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
26 PC-09, Fire Sprinklers, 50 heads	fee	\$27,542	100.00%	\$27,557	\$15
27 PC-09, Fire Sprinklers, 100 heads	fee	\$32,524	100.00%	\$32,569	\$45
28 PC-09, Fire Sprinkler, Tenant <50 heads	fee	\$112,340	100.00%	\$111,941	-\$399
29 PC-10, Junior Sprinkler Syst <20 heads	fee	\$112,750	100.00%	\$112,350	-\$400
30 PC-11, Standpipe Systems, 5 outlets	fee	\$2,556	100.00%	\$2,558	\$2
31 PC-11, Standpipe Systems, 15 outlets	fee	\$2,665	100.00%	\$2,665	\$0
32 FP-01, General use Permits	fee	\$258,250	100.00%	\$257,171	-\$1,079
33 FP-02, Tire Recapping or Rebuilding	fee	\$280	100.00%	\$285	\$5
34 FP-03, Auto wrecking, junk yards	fee	\$640	100.00%	\$640	\$0
35 FP-04, Cellulose Nitrate	fee	\$250	100.00%	\$249	-\$1
36 FP-05, Combustible Fibers	fee	\$3,000	100.00%	\$2,987	-\$13
37 FP-06, Compr Gas NonFlam- 6-12k cu ft	fee	\$4,500	100.00%	\$4,619	\$119
38 FP-06, Compr Gas NonFlam- 12k+ cu ft	fee	\$3,600	100.00%	\$3,679	\$79
39 FP-06, Compr Gas Flam- 2-6k cu ft	fee	\$6,000	100.00%	\$6,159	\$159
40 FP-06, Compr Gas Flam- 6-12k cu ft	fee	\$4,500	100.00%	\$4,619	\$119
41 FP-06, Compr Gas Flam- 12k+ cu ft	fee	\$3,600	100.00%	\$3,679	\$79
42 FP-07A, Cryogenic Fluids- <500 gallons	fee	\$750	100.00%	\$747	-\$3
43 FP-07B, Cryogenic Fluids- 500-1k gallons	fee	\$320	100.00%	\$320	\$0
44 FP-07C, Cryogenic Fluids- 1k+ gallons	fee	\$1,560	100.00%	\$1,565	\$5
45 FP-08, Dust Producing equip.	fee	\$2,560	100.00%	\$2,561	\$1
46 FP-09, Explosives & Blasting agents	fee	\$2,580	100.00%	\$2,561	-\$19
47 FP-10, Flammable finishes	fee	\$40,000	100.00%	\$40,011	\$11
48 FP-11A, Flam Liq-storage: UST	fee	\$63,000	100.00%	\$62,542	-\$458
49 FP-11B, Flam Liq-storage: Inside <60 gal	fee	\$28,750	100.00%	\$28,630	-\$120
50 FP-11C, Flam Liq-storage: Inside 61+ gal	fee	\$16,000	100.00%	\$15,811	-\$189

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
51 FP-11D, Flam Liq-storage: Outside 61+ g	fee	\$11,000	100.00%	\$10,902	-\$98
52 FP-11E, Flam Liq-storage: AST 250k BBL	fee	\$5,500	100.00%	\$5,477	-\$23
53 FP-11F, Flam Liq-storage: processing/ref	fee	\$460	100.00%	\$462	\$2
54 FP-12, Fumigation & Thermal insecticidal	fee	\$780	100.00%	\$782	\$2
55 FP-13, Garage Motor Vehicle Repair	fee	\$105,750	100.00%	\$105,308	-\$442
56 FP-14A, Haz Chemicals- Corrosive	fee	\$6,400	100.00%	\$6,325	-\$75
57 FP-14B, Haz Chemicals- Oxidizing	fee	\$4,000	100.00%	\$3,953	-\$47
58 FP-14C, Haz Chemicals- Peroxides	fee	\$640	100.00%	\$640	\$0
59 FP-14D, Haz Chemicals- Nitromethane	fee	\$1,600	100.00%	\$1,581	-\$19
60 FP-14E, Haz Chemicals- Ammonia Nitrate	fee	\$750	100.00%	\$747	-\$3
61 FP-14F, Haz Chemicals- Toxic Pesticides	fee	\$3,200	100.00%	\$3,201	\$1
62 FP-15, Liquid gases	fee	\$29,700	100.00%	\$29,341	-\$359
63 FP-16, Dust producing Operations	fee	\$6,750	100.00%	\$6,668	-\$82
64 FP-17, Combustible Metals	fee	\$2,000	100.00%	\$1,992	-\$8
65 FP-18, Matches-mfg,handling	fee	\$250	100.00%	\$249	-\$1
66 FP-19, Oil Burning equip.	fee	\$500	100.00%	\$498	-\$2
67 FP-20, Ovens-Baking & Drying operations	fee	\$3,750	100.00%	\$3,734	-\$16
68 FP-21A, POA- A-1, 2000+	fee	\$6,240	100.00%	\$6,259	\$19
69 FP-21B, POA- A-1, 1000 to 1999+	fee	\$1,420	100.00%	\$1,423	\$3
70 FP-21C, POA- A-2	fee	\$1,380	100.00%	\$1,387	\$7
71 FP-21D, POA- A-2.1, 2000+	fee	\$2,300	100.00%	\$2,312	\$12
72 FP-21E, POA- A-2.1, 300 to 1999+	fee	\$46,800	100.00%	\$46,946	\$146
73 FP-21F, POA- A-3	fee	\$151,500	100.00%	\$150,867	-\$633
74 FP-22, Mechanical Refrigeration	fee	\$2,250	100.00%	\$2,241	-\$9
75 FP-23, Airports, Heliports	fee	\$1,170	100.00%	\$1,174	\$4

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
76 FP-24, Rifle ranges	fee	\$280	100.00%	\$285	\$5
77 FP-25, High pile combustible storage	fee	\$11,500	100.00%	\$11,452	-\$48
78 FP-26, Aircraft hangers-serv. & repair	fee	\$5,520	100.00%	\$5,548	\$28
79 FP-27, High Rise Bldg. Over 75 ft.	fee	\$78,390	100.00%	\$78,634	\$244
80 FP-27F, Each floor level ground or below	fee	\$0	0.00%	\$0	\$0
81 FP-28A, Fire Clearance Occupancy	fee	\$197,750	100.00%	\$196,924	-\$826
82 FP-28J, Fire Clearance Occ - Hospital	fee	\$2,730	100.00%	\$2,739	\$9
83 FP-29, Dry Cleaning Plant w/hazardous	fee	\$250	100.00%	\$249	-\$1
84 FP-30, Lumber yards	fee	\$2,730	100.00%	\$2,739	\$9
85 FP-31, Malls, covered	fee	\$250	100.00%	\$249	-\$1
86 FP-32, Oil & Natural gas wells, each	fee	\$270	100.00%	\$267	-\$3
87 FP-33, Aircraft fueling station	fee	\$250	100.00%	\$249	-\$1
88 FP-34, Aircraft Refueler (truck)	fee	\$250	100.00%	\$249	-\$1
89 FP-35, Airport fueling system	fee	\$250	100.00%	\$249	-\$1
90 FP-36, Asbestos Removal	fee	\$250	100.00%	\$249	-\$1
91 FP-37, Auto fueling Station	fee	\$1,000	100.00%	\$996	-\$4
92 FP-38, Candles & open Flames	fee	\$250	100.00%	\$249	-\$1
93 FP-39, Carnival & Fairs	fee	\$250	100.00%	\$249	-\$1
94 FP-40, Commercial Rubbish-handling OP	fee	\$250	100.00%	\$249	-\$1
95 FP-41, Compressed Gasses	fee	\$250	100.00%	\$249	-\$1
96 FP-42, Dip Tanks	fee	\$250	100.00%	\$249	-\$1
97 FP-43, Marine Service Station	fee	\$250	100.00%	\$249	-\$1
98 FP-44, Natural Gasoline Plant	fee	\$1,530	100.00%	\$1,529	-\$1
99 FP-45, Oil/Gas wells, initial insp.	fee	\$200	100.00%	\$196	-\$4
100 FP-45, Oil/Gas wells, re-insp.	fee	\$110	100.00%	\$107	-\$3

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
101 FP-45, Oil/Gas wells, vent insp.	fee	\$390	100.00%	\$391	\$1
102 FP-45, Oil/Gas wells, abandon review	fee	\$390	100.00%	\$391	\$1
103 FP-45, Oil/Gas wells, abandon insp	fee	\$250	100.00%	\$249	-\$1
104 FP-45, Oil/Gas wells, drill or re-drill	fee	\$390	100.00%	\$391	\$1
105 FP-46, Organic Coating	fee	\$250	100.00%	\$249	-\$1
106 FP-47, Paint, Coating, other finish	fee	\$250	100.00%	\$249	-\$1
107 FP-48, Pyrotechnical Spec. Effects	fee	\$250	100.00%	\$249	-\$1
108 FP-49, Roofing Kettle	fee	\$250	100.00%	\$249	-\$1
109 FP-50, Welding & Cutting Operations	fee	\$18,500	100.00%	\$18,423	-\$77
110 FP-51, Non-payment of fire permit fee	fee	\$260	100.00%	\$256	-\$4
111 RE-N, Reinpection fee	fee	\$2,560	100.00%	\$2,561	\$1
112 FNCl, Non-compliance fee for USTS	fee	\$290	100.00%	\$289	-\$1
113 FREI, HazMat & UST non-compliance	fee	\$7,250	100.00%	\$7,214	-\$36
114 SA-01, Fireworks-outside display	fee	\$390	100.00%	\$391	\$1
115 SA-02, Blasting Operations	fee	\$460	100.00%	\$462	\$2
116 SA-03A, Spec.Events <30ksq ft	fee	\$250	100.00%	\$249	-\$1
117 SA-03B, Spec.Events 30-60k sq ft	fee	\$280	100.00%	\$285	\$5
118 SA-03C, Spec.Events 60-90k sq ft	fee	\$320	100.00%	\$320	\$0
119 SA-03D, Spec.Events 90-120k sq ft	fee	\$390	100.00%	\$391	\$1
120 SA-03E, Spec.Events 120-150k sq ft	fee	\$460	100.00%	\$462	\$2
121 SA-03F, Spec.Events 150k+ sq ft	fee	\$570	100.00%	\$569	-\$1
122 SA-04, Tents & Air Support Structures	fee	\$250	100.00%	\$249	-\$1
123 SA-05, Bowling Alley	fee	\$280	100.00%	\$285	\$5
124 SA-06, Fumigation or Thermal	fee	\$280	100.00%	\$285	\$5
125 SA-07, Hot Air Ballon	fee	\$320	100.00%	\$320	\$0

# User Fee Study Summary Sheet

## - Total Program Information -

City of Long Beach

Fire

2004/05

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
126 SA-08, Helistop, temporary landing	fee	\$360	100.00%	\$356	-\$4
127 MS-02, Standby Fire Prevention	fee	\$70	100.00%	\$71	\$1
128 MS-02, Marine Safety- land watch	fee	\$15,000	93.26%	\$16,083	\$1,083
129 MS-02, Marine Safety-Water Enf	fee	\$106,050	100.00%	\$105,947	-\$103
130 MS-03, Fire Dept. w/crew	fee	\$370	100.00%	\$371	\$1
131 MS-04, Fire Dept, Ambulance	fee	\$640	100.00%	\$639	-\$1
132 MS-04, Fire Dept, Fire Engine	fee	\$1,300	100.00%	\$1,300	\$0
133 MS-04, Fire Dept, Ladder Truck	fee	\$1,340	100.00%	\$1,338	-\$2
134 MS-05, Copies of Documents	set by state	\$0	n/a	\$0	\$0
135 MS-06, Overnight stay without fire watch	fee	\$180	100.00%	\$178	-\$2
136 FRG1, Range 1, Minor	fee	\$31,200	100.00%	\$30,756	-\$444
137 FRG2, Range 2, Moderate	fee	\$9,280	100.00%	\$9,171	-\$109
138 FRG3, Range 3, Major	fee	\$11,880	100.00%	\$11,774	-\$106
139 FRG4, Extraordinary sites	fee	\$20,400	100.00%	\$20,289	-\$111
140 Junior Lifeguard	fee	\$149,160	100.00%	\$147,450	-\$1,710
141 Failed Routine Reinspection	penalty fee	\$0.00	n/a	n/a	n/a
142 Fire False Alarm	penalty fee	\$0.00	n/a	n/a	n/a
146 Non Fee Activity	non fee	\$0	\$0	\$54,604,039	\$54,604,039

Total User Fees	\$2,524,803	\$2,692,371	\$54,771,607
% of Full Cost	93.78%	100.00%	2034.33%
Total Other Services	\$0.00	\$54,604,039.23	\$0.00
% of Full Cost	0.00%	100.00%	0.00%
Department Totals	\$2,524,803	\$57,296,410	\$54,771,607
% of Full Cost	4.41%	100.00%	95.59%

## Police

The majority of costs incurred for Police services are not related to user fee services. \$34.6 million of the \$35.2 million total operating costs have been identified and set aside as "all other non-fee services". Service costs related to fee activities totals \$571,468 and are currently offset by \$141,690 in revenue – an overall cost recovery level of 25%.

A brief discussion of some of the services provided by Police that are recovered through user fees follows.

### Findings and Recommendations

The Police Department believes their taxicab related fees are extremely low. Police would like to establish additional fee categories for taxicab owner – additional person on application, additional share purchase and corporation. The current fees are extremely low and only cover approximately 9% of the costs incurred.

Two new fee categories have been created for the Records division. The Records division issues vehicle impound notifications to vehicle owners and is not currently recovering any of the costs. They produce 10,000 notifications annually, which results in a general fund subsidy of \$115,214.

The department should adjust its existing fee schedule based on council direction on recommendations. This summary schedule will not replace the city's existing schedule.



# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Police
2004/2005

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Annual Permit Level	Current Subsidy
b)	3 Arcade	Not analyzed	12	\$250	n/a	\$0		n/a
	5 Boxing/Wrestling	Fee	1	\$350	16%	\$2,150		\$1,800
c)	6 Charitable Solicitation	Fee	57	\$10	3%	\$358		\$348
a,c)	9 Coin, Stamp Dealer - initial	Fee	1	\$20	11%	\$175		\$155
a,c)	10 Coin, Stamp Dealer - annual	Fee	4	\$100	25%	\$407		\$307
a,b)	11 Fortunetelling	Not analyzed	2	\$20	n/a	\$0		n/a
	12 Rummage Sale	Fee	37	\$10	10%	\$98		\$88
a,c)	13 Junk Collector	Fee	1	\$20	20%	\$102		\$82
a,c)	15 Junk Dealer - annual	Fee	2	\$75	10%	\$774		\$699
	16 Exclusive Event	Fee	7	\$25	8%	\$316		\$291
	16a Exclusive Event - non profit	Fee	1	\$25	8%	\$316		\$291
a,c,e)	18 Massage establishment - initial/annual	Fee	1	\$100	14%	\$691	\$345	\$591
a,c,e)	20 Massage technician -initial/annual	Fee	117	\$100	28%	\$362	\$181	\$262
a,c)	22 Pawn Broker - initial/annual	Fee	1	\$1,070	199%	\$538		-\$532
a,c)	23 Secondhand Dealer - initial	Fee	1	\$15	4%	\$375		\$360
a,c)	24 Pawn Broker/Secondhand dealer renewal	Fee	98	\$0	0%	\$149		\$149
a,c)	25 Display/Selling Even Promoter	Fee	6	\$20	4%	\$462		\$442
a,c)	26 Swap Meets	Fee	1	\$20	4%	\$523		\$503
a,c)	33 Pool or Billiard Hall (1 or 2 tables)	Fee	96	\$100	56%	\$180		\$80
a,c)	34 Pool or Billiard Hall (3 or more tables)	Fee	22	\$350	18%	\$1,971		\$1,621
a,c)	35 Family Billiard Hall	Fee	1	\$350	17%	\$2,086		\$1,736
a)	36 Card Room - initial	Fee	1	\$1,100	60%	\$1,824		\$724
a)	37 Bowling Alley	Fee	1	\$450	27%	\$1,674		\$1,224
a,c,f)	38 Entertainment permit - initial	Fee	13	\$750	30%	\$2,500		\$1,750
c,f)	39 Entertainment permit - temp	Fee	1	\$600	24%	\$2,500		\$1,900

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach

Police

2004/2005

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Annual Permit Level	Current Subsidy
c,f)	40 Entertainment permit - annual	Fee	92	\$750	50%	\$1,488		\$738
	45 Sidewalk Sale	Fee	1	\$20	115%	\$17		-\$3
a,e)	47 Taxi Driver - annual	Fee	100	\$20	9%	\$216	\$108	\$196
a,e)	48 Taxi Owner	Fee	36	\$0	0%	\$290	\$145	\$290
a)	49 Taxi Owner - addtl person on app	Fee	15	\$0	0%	\$147		\$147
	50 Taxi Owner - addtl share purchase	Fee	6	\$0	0%	\$83		\$83
e)	51 Taxi Owner - corporation	Fee	10	\$0	0%	\$141	\$71	\$141
a,c,e)	52 Towing Operations - annual	Fee	1	\$409	58%	\$701	\$351	\$292
a,c)	54 Social Club - initial	Fee	1	\$350	14%	\$2,461		\$2,111
c)	55 Social Club - annual	Fee	3	\$250	17%	\$1,448		\$1,198
a,c)	56 Pedicab driver	Fee	1	\$0	0%	\$216		\$216
a)	57 Adult Entertainment Business (LBMC 21.51.020)	Fee	1	\$250	12%	\$2,012		\$1,762
a,e)	58 Escort Bureau Service	Fee	1	\$1,000	135%	\$740	\$370	-\$260
a,e)	60 Escort Permit (Employee of Escort Bureau)	Fee	1	\$20	5%	\$424		\$404
a)	62 Firearm Dealer new/renewal	Fee	1	\$20	5%	\$437		\$417
a,b)	66 Painting House Numbers on Curbs (90-day perm)	Not analyzed	1	\$125	n/a	\$0		n/a
	68 Notification Fee (Hearing)	Fee	1	\$1	25%	\$4		\$3
	69 Duplicate Decal	Fee	1	\$10	83%	\$12		\$2
b)	70 Appeal Filing Fee (City Council)	Not analyzed	1	\$1,050	n/a	\$0		n/a
b)	71 Appeal Filing Fee (Director)	Not analyzed	1	\$350	n/a	\$0		n/a
	73 Repossession	Fee	383	\$15	58%	\$26		\$11
	74 Clearance Letter	Fee	450	\$10	38%	\$26		\$16
	75 Section 8 Background Check	Fee	828	\$15	57%	\$26		\$11
g)	76 Civil Subpoena	Actual	1	\$15	4%	\$364		\$349

# User Fee Study Summary Sheet

- Per Unit Information -

City of Long Beach
Police
2004/2005

	Service Name	Service Type	Annual Volume	Current Fee	% of Full Cost	100% of Full Cost	Annual Permit Level	Current Subsidy
a,e)	79 Tow Truck Driver	Fee	2	\$0	0%	\$216	\$108	\$216
c)	80 Massage Technician - Add/change location	Fee	27	\$0	0%	\$252		\$252
a,c)	81 Bingo - initial	Fee	1	\$50	4%	\$1,207		\$1,157
c,e)	82 Bingo - annual	Fee	10	\$50	7%	\$680	\$340	\$630
c)	83 Bingo - biennial check	New Fee	1	\$0	0%	\$146		\$146
	84 Civil Subpoena - duces tecum	New Fee	117	\$0	0%	\$34		\$34
d)	85 All Other activity - Public service	Non Fee	1	\$0	0%	\$34,638,348		\$34,638,348
	86 Massage Regulatory	Fee	1	\$0	0%	\$3,509		\$3,509
	87 Escort Regulatory	Fee	1	\$0	0%	\$10,167		\$10,167
	88 Vehicle Impound Notification	New Fee	10,000	\$0	0%	\$12		\$12
	89 PD Permit Renewal Delinquency Charge	Not Analyzed	1	\$0	n/a	0.00		\$0.00

- a) These fees require a live scan fee in addition to the charge listed.
- b) The process for these services has recently changed or has not occurred recently. Therefore, the Police department does not wish to analyze these being recommended.
- c) For these services Business License section costs have been included.
- d) This service category reflects all of the non-fee related activities within the Police Department (i.e. patrol, investigation, etc..).
- e) These permits are renewed on a biennial basis, which means the costs are incurred every two years. For display purposes, we have included an annual fee would be.
- f) Previously, the entertainment permit category had multiple classifications (i.e. dancing, no dancing, alcohol, no alcohol, etc...). However, the process all categories.

Therefore, the Police Department and PRM has collapsed these categories in order to simplify and better reflect the Police Department's current services. The full cost and recommended fee level are only estimates. California Government Code 20007.2 requires that a \$100 deposit be collected for

- g) each appearance by an officer. Actual time and materials will be charged against the deposit. The estimated costs and revenues are included for forecasting purposes.

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Police

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
3 Arcade	Not analyzed	\$3,000	n/a	\$0	n/a
5 Boxing/Wrestling	Fee	\$350	16%	\$2,150	\$1,800
6 Charitable Solicitation	Fee	\$570	3%	\$20,416	\$19,846
9 Coin, Stamp Dealer - initial	Fee	\$20	11%	\$175	\$155
10 Coin, Stamp Dealer - annual	Fee	\$400	25%	\$1,627	\$1,227
11 Fortunetelling	Not analyzed	\$40	n/a	\$0	n/a
12 Rummage Sale	Fee	\$370	10%	\$3,633	\$3,263
13 Junk Collector	Fee	\$20	20%	\$102	\$82
15 Junk Dealer - annual	Fee	\$150	10%	\$1,547	\$1,397
16 Exclusive Event	Fee	\$175	8%	\$2,209	\$2,034
18 Massage establishment - initial/annual	Fee	\$100	14%	\$691	\$591
20 Massage technician -initial/annual	Fee	\$11,700	28%	\$42,391	\$30,691
22 Pawn Broker - initial/annual	Fee	\$1,070	199%	\$538	-\$532
23 Secondhand Dealer - initial	Fee	\$15	4%	\$375	\$360
24 Pawn Broker/Secondhand dealer renewal	Fee	\$0	0%	\$14,589	\$14,589
25 Display/Selling Even Promoter	Fee	\$120	4%	\$2,770	\$2,650
26 Swap Meets	Fee	\$20	4%	\$523	\$503
33 Pool or Billiard Hall (1 or 2 tables)	Fee	\$9,600	56%	\$17,265	\$7,665
34 Pool or Billiard Hall (3 or more tables)	Fee	\$7,700	18%	\$43,363	\$35,663
35 Family Billiard Hall	Fee	\$350	17%	\$2,086	\$1,736
36 Card Room - initial	Fee	\$1,100	60%	\$1,824	\$724
37 Bowling Alley	Fee	\$450	27%	\$1,674	\$1,224
38 Entertainment permit - initial	Fee	\$9,750	30%	\$32,504	\$22,754
39 Entertainment permit - temp	Fee	\$600	24%	\$2,500	\$1,900

# User Fee Study Summary Sheet

- Total Program Information -

City of Long Beach

Police

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
40 Entertainment permit - annual	Fee	\$69,000	50%	\$136,854	\$67,854
45 Sidewalk Sale	Fee	\$20	115%	\$17	-\$3
47 Taxi Driver - annual	Fee	\$2,000	9%	\$21,580	\$19,580
48 Taxi Owner	Fee	\$0	0%	\$10,437	\$10,437
49 Taxi Owner - addtl person on app	Fee	\$0	0%	\$2,203	\$2,203
50 Taxi Owner - addtl share purchase	Fee	\$0	0%	\$497	\$497
51 Taxi Owner - corporation	Fee	\$0	0%	\$1,412	\$1,412
52 Towing Operations - annual	Fee	\$409	58%	\$701	\$292
54 Social Club - initial	Fee	\$350	14%	\$2,461	\$2,111
55 Social Club - annual	Fee	\$750	17%	\$4,345	\$3,595
56 Pedicab driver	Fee	\$0	0%	\$216	\$216
57 Adult Entertainment Business (LBMC 21.51.020)	Fee	\$250	12%	\$2,012	\$1,762
58 Escort Bureau Service	Fee	\$1,000	135%	\$740	-\$260
60 Escort Permit (Employee of Escort Bureau)	Fee	\$20	5%	\$424	\$404
62 Firearm Dealer new/renewal	Fee	\$20	5%	\$437	\$417
66 Painting House Numbers on Curbs (90-day perm)	Not analyzed	\$125	n/a	\$0	n/a
68 Notification Fee (Hearing)	Fee	\$1	25%	\$4	\$3
69 Duplicate Decal	Fee	\$10	83%	\$12	\$2
70 Appeal Filing Fee (City Council)	Not analyzed	\$1,050	n/a	\$0	n/a
71 Appeal Filing Fee (Director)	Not analyzed	\$350	n/a	\$0	n/a
73 Repossession	Fee	\$5,745	58%	\$9,958	\$4,213
74 Clearance Letter	Fee	\$4,500	38%	\$11,844	\$7,344
75 Section 8 Background Check	Fee	\$12,420	57%	\$21,793	\$9,373
76 Civil Subpoena	Actual	\$15	4%	\$364	\$349

# User Fee Study Summary Sheet

## - Total Program Information -

City of Long Beach

Police

2004/2005

Service Name	Service Type	Revenue @ Current Fee	% of Full Cost	Revenue @ 100% Full Cost	Current Subsidy
79 Tow Truck Driver	Fee	\$0	0%	\$432	\$432
80 Massage Technician - Add/change location	Fee	\$0	0%	\$6,797	\$6,797
81 Bingo - initial	Fee	\$50	4%	\$1,207	\$1,157
82 Bingo - annual	Fee	\$500	7%	\$6,797	\$6,297
83 Bingo - biennial check	New Fee	\$0	0%	\$146	\$146
84 Civil Subpoena - duces tecum	New Fee	\$0	0%	\$3,934	\$3,934
85 All Other activity - Public service	Non Fee	\$0	0%	\$34,638,348	\$34,638,348
86 Massage Regulatory	Fee	\$0	0%	\$3,509	\$3,509
87 Escort Regulatory	Fee	\$0	0%	\$10,167	\$10,167
1 88 Vehicle Impound Notification	New Fee	\$0	0%	\$115,214	\$115,214
89 PD Permit Renewal Delinquency Charge	Not Analyzed	\$0	n/a	\$0	n/a
Total User Fees		\$141,690		\$571,468	\$429,778
% of Full Cost		25%		100%	75%
Total Other Services		\$0		\$34,638,348	\$34,638,348
% of Full Cost		0%		100%	100%
Department Totals		\$141,690		\$35,209,816	\$35,068,126
% of Full Cost		0.4%		100%	100%

1 Recommended revenue for this fee is higher than actual cost due to a rounding effect. The cost of one vehicle impound notification is \$11. a cumulative rounding effect of approximately \$4,800 (\$0.48 x 10,000) is projected.

## Parks, Recreation And Marine

The Department of Parks, Recreation and Marine provides the management and operation of the city's parks and open spaces, sports and aquatics facilities, beaches, and recreation programs and services. The department's mission statement, "We create community and enhance the quality of life in Long Beach through people, places, programs, and partnerships" provided the focus and guidance for the development of the departmental strategic plan, completed in April 2003. Six strategic goals were identified in this plan, and these goals were integral to the development of this cost analysis:

- Ensure Open Space Parks and Recreational Facilities Meet Community Needs.
- Ensure City Parks and Recreational Facilities Provide a Positive Experience and Image.
- Ensure Recreational Programming, Leisure Opportunities, and Community Services Meet the Diverse Needs and Interests of Residents and Visitors.
- Ensure Beaches, Waterways, and Marine Amenities Are Accessible and Provide a Positive Experience and Image.
- Ensure Marinas are Fiscally Sound and Meet Boat Owner and Community Needs.
- Facilitate and Encourage Productive Service to the Community through the Department's Management Philosophy, Structure, Culture, and Employees.

The department has a number of funding sources, but the primary sources are the General Fund and the Tidelands Fund. The focus of this study was on the programs and services that are funded by general fund revenues. However, there is some overlap between the funds in terms of providing services, so this department's analysis includes tideland funds as they may support general fund operations. For purposes of this study, the majority of tideland fund costs are identified and set aside as "Other Services" – together with any general fund programs that are not related to user fee programs.

Cost components in this analysis include:

Direct Costs (personnel costs and operating expense directly associated with providing the service),  
Maintenance Expense (proportionate share of the department's Maintenance Line of Business),  
Bureau and Department Administration (proportionate share of the department's Administration Line of Business plus general administration expense at the Bureau level), and  
Citywide Overhead (proportionate share of the department's allocations from the FY03 Full Cost Allocation Plan).

Findings

The analysis for Parks, Recreation and Marine was done at the program level, i.e. a number of individual activities were grouped into program areas and annual costs were compared to annual revenues to determine overall cost recovery and subsidy levels. For example, although a number of fees are collected for different contract classes, all costs and revenues were grouped together into a single program category. This type of analysis is necessary for community services programs because of the wide variety of services offered – activities come and go based on the season and popularity of the activity, group sizes may differ, etc. The variables make it difficult for staff to provide accurate information on a “per unit” or per participant basis.

Community services programs tend to be extremely price-sensitive. The services are often perceived by the user to be non-essential and may not be utilized if they are deemed unaffordable or if alternatives are available at a lesser price. The department must weigh this issue together with the important issue of economic responsibility when determining cost recovery levels for fee-related services. Therefore, as part of this study, the Long Beach Department of Parks, Recreation and Marine developed a comprehensive cost recovery policy (provided as part of the staff report accompanying this study) to assist in developing appropriate fee adjustments for its services.

The department should adjust its existing fee schedule based on council direction on recommendations. The following summary schedule will not replace the city’s existing schedule.



# User Fee Study Summary Sheet

- All Funds -

City of Long Beach

Parks, Recreation and Marine

2004/2005

Service Name	Service Type	100% Full Cost	Current Fees & Charges	Total Other Revenue	Total Current Revenue	% of Full Cost	Current Subsidy
13 El Dorado Regional Park Operations	Fee	\$1,312,624	\$828,284	\$6,546	\$834,830	63.60%	\$477,794
14 Contract Classes	Fee	\$1,011,864	\$825,939	\$8,822	\$834,761	82.50%	\$177,103
19 Seniors - Field Trips (Transportation)	Fee	\$48,770					\$48,770
21 Env'tal - Nature Ctr - Staff Class & Pro	Fee	\$304,352	\$30,487	\$2,242	\$32,729	10.75%	\$271,623
24 Aquatics - Recreational Swimming	Fee	\$1,136,802	\$261,248	\$137,189	\$398,437	35.05%	\$738,365
25 Aquatics - Lessons	Fee	\$239,348	\$69,019	\$15,799	\$84,818	35.44%	\$154,530
26 Aquatics - Permitted Activities	Fee	\$206,236	\$70,040	\$5,354	\$75,394	36.56%	\$130,842
27 Aquatics - Partner Activities	Fee	\$142,563	\$19,611	\$5,287	\$24,898	17.46%	\$117,665
29 Picnic Sites - Reserved	Fee	\$195,007	\$16,698	\$1,197	\$17,895	9.18%	\$177,112
30 Picnic Sites - General Permits	Fee	\$91,899		\$526	\$526	0.57%	\$91,373
31 Comm Center - Private Reserv	Fee	\$331,404	\$325,467	\$1,870	\$327,337	98.77%	\$4,067
32 Comm Center - Comm & Partner Res	Fee	\$149,096		\$1,053	\$1,053	0.71%	\$148,043
33 Sports - Permitting - Youth Leagues	Fee	\$212,266		\$1,071	\$1,071	0.50%	\$211,195
34 Sports - Permitting - Adult Lge&Res	Fee	\$139,265	\$223,165	\$640	\$223,805	160.70%	-\$84,540
35 Sports - General Field Reservations	Fee	\$22,942	\$11,746	\$128	\$11,874	51.76%	\$11,068
38 Blair Field - Pro Leagues	Fee	\$193,445	\$39,274	\$2,066	\$41,340	21.37%	\$152,105
39 Blair Field - CSULB	Fee	\$250,080	\$19,698	\$1,905	\$21,603	8.64%	\$228,477
40 Blair Field - Youth Leagues	Fee	\$117,472	\$6,579	\$817	\$7,396	6.30%	\$110,076
41 Blair Field - Tournaments & Reserv	Fee	\$42,523	\$32,624	\$229	\$32,853	77.26%	\$9,670
42 Blair Field - Spec Events & Filming	Fee	\$71,909	\$30,064	\$375	\$30,439	42.33%	\$41,470
45 Rancho Los Cerritos - Spec Events	Fee	\$76,891		\$303	\$303	0.39%	\$76,588
52 Adaptive - Staff Classes & Prog	Fee	\$252,225	\$32,776	\$1,806	\$34,582	13.71%	\$217,643
53 Adaptive - Residential Camping	Fee	\$43,578	\$4,675	\$234	\$4,909	11.26%	\$38,669
55 Sports - Adult Leagues	Fee	\$566,638	\$290,458	\$2,292	\$292,750	51.66%	\$273,888
56 Sports - Midnight Basketball	Fee	\$46,356		\$79	\$79	0.17%	\$46,277

# User Fee Study Summary Sheet

- All Funds -

City of Long Beach

Parks, Recreation and Marine

2004/2005

Service Name	Service Type	100% Full Cost	Current Fees & Charges	Total Other Revenue	Total Current Revenue	% of Full Cost	Current Subsidy
57 Sports - Roller Hockey	Fee	\$90,014	\$20,867		\$20,867	23.18%	\$69,147
61 Aquatics - Sailing & Boating - Youth	Fee	\$192,667	\$66,944	\$40	\$66,984	34.77%	\$125,683
62 Aquatics - Sailing & Boating - Adults	Fee	\$93,466	\$23,840	\$40	\$23,880	25.55%	\$69,586
63 Day Camps - Aquatics	Fee	\$432,602	\$228,111	\$59	\$228,170	52.74%	\$204,432
64 Day Camps - Parks	Fee	\$916,846	\$286,621	\$9,204	\$295,825	32.27%	\$621,021
65 Model Boat Shop	Fee	\$27,990	\$4,576		\$4,576	16.35%	\$23,414
66 Extended Day Care	Fee	\$472,152	\$180,864	\$4,307	\$185,171	39.22%	\$286,981
72 Special Events - Non-City Events	Fee	\$754,773	\$261,385	\$8,823	\$270,208	35.80%	\$484,565
95 Film Permitting	Fee	\$247,505	\$150,814	\$646	\$151,460	61.19%	\$96,045
99							
100 All Other Non-Fee	Non-Fee	\$36,977,952	\$24,787,096		\$24,787,096	67.03%	\$12,190,856

Total User Fees	\$10,433,570	\$4,361,874	\$220,949	\$4,582,823	\$5,850,747
% of Full Cost	100.00%	41.81%	2.12%	43.92%	56.08%
Total Other Services	\$36,977,952	\$24,787,096		\$24,787,096	\$12,190,856
% of Full Cost	100.00%	67.03%		67.03%	32.97%
Department Totals	\$47,411,522	\$29,148,970	\$220,949	\$29,369,919	\$18,041,603
% of Full Cost	100.00%	61.48%	0.47%	61.95%	38.05%

1) Revenue at Policy Level includes \$200,787 of grant revenue where the proposed revenue level otherwise would result in a revenue c

# User Fee Study Summary Sheet

- All Funds -

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Parks, Recreation and Marine

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# User Fee Study Summary Sheet

- All Funds -

City of Long Beach

Parks, Recreation and Marine

2004/2005

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